



OAKHAM TOWN REPORT

1974

100TH ANNIVERSARY

The building on the cover this year is Memorial Hall, on Coldbrook Road. For the past 100 years, it has been used as a school, selectmen's office and Town Meeting place.

The Oakham Soldier's Union, formed August 17, 1877, with two purposes in mind, they being: 1. The erection of some form of monument to the soldiers who lost their lives in the Civil War, and 2. The preservation of a brief biography of all the men enlisted from Oakham in that war. They saved their money up and by January 1, 1873 had saved \$1,232.48 and had decided between a hall and a monument for the Village Green.

At the Annual Town Meeting, March 17, 1874, the townspeople voted to spend \$2,000 on the Hall. March 31st, at a Special Town Meeting, the Town added \$500. to the \$2000. so that classroom space could be provided!

On April 11th the Soldier's Union held a meeting and resolved to give the Town the \$1200. for the purpose of erecting the hall and schoolhouse, upon the following conditions: 1. That the town and citizens furnish a sum sufficient to complete the building proposed, 2. that suitable tablets shall be placed therein for a soldiers' memorial by the Soldiers' Union, and maintained for all time by the town, 3. That the Soldiers' Union have the free use of said Hall for all such meetings as they may desire to hold from year to year. The Union also appropriated \$260. to pay for the tablets.

A Building Committee was appointed and consisted of the following members: To represent the Town, Alanson Prouty, Avery C. Bullard, and Alanzo Lincoln; To represent the Soldiers' Union, Dr. J. G. Shannon, George W. Stone, and Stephen Boyden; To represent the Citizens, Page Austin, Chmn., Deacon James Packard, and Leonard P. Lovell. The building was completed before the close of the year and dedicated January 1, 1875.

During the past 100 years, this grand old building has been added to, modernized and become an important part of the history of the Town. The Hall has been quite busy educating our children and housing some very important Town Meetings and elections. Later this year when the children move to their new school, the building will not be ignored, but will host the offices of our elected officials.

If you would like to learn more about the Memorial Hall and the Soldiers' Union, go to the Library and ask for Soldiers of Oakham Massachusetts in the Revolutionary War, the War of 1812 and the Civil War, by Henry Parks Wright.

ANNUAL REPORTS

of the

TOWN OFFICIALS

of the

Town of Oakham, Massachusetts



For the Year Ending December 31, 1974

THE SOLDIERS' UNION

EXERCISES

AT THE

DEDICATION OF MEMORIAL HALL

FRIDAY EVENING, JANUARY 1, 1875

PRESIDING OFFICER, MARK HASKELL

Prayer, Rev. Alpha Morton
Report of the Building Committee and Presentation of the Keys
Page Austin, Chairman of the Building Committee
Acceptance on behalf of the Town,
Moses O. Ayres, Chairman of the Selectmen
Presentation of the Memorial Tablets, Henry P. Wright
Response, Mark Haskell
Poem, Ella M. Spooner, Mt. Holyoke Seminary
Address, Rev. F. N. Peloubet of Natick, Mass.
Music by Crawford's Cornet Band and by Conant and Macomber's
Orchestra



This year's report is dedicated to Leonard A. Hardy, formerly of Gaffney Road and Lincoln Road.

Mr. Hardy was born July 24, 1892 and lived in Oakham for over 50 years. He died in 1974 at the age of 81.

Len, as he was called by his friends, was an only child; but was the father of 8 children (5 girls and 3 boys), 34 grandchildren and 36 great grandchildren. He was married to the former Myrtle Schwartz.

During the years that Mr. Hardy lived in Oakham, he was a member of the Bucket Brigade and was instrumental in the formation (in 1949) of the Fire Department as it now exists. He was its Chief from 1949 to 1957 and also held the positions as Deputy Chief and 2nd Lieutenant.

He drove the School Bus from 1938 to 1966, was the Highway Superintendent during World War II and was the Cemetery Custodian for about 12 years.

Len was elected Selectmen from 1944 thru 1946, Field Driver from 1942 thru 1946 and was Constable from 1942 thru 1973 (31 years!).

Len and Myrtle joined the Oakham Grange in 1938 and in 1939 Len was elected Chaplain. He was reelected to this same position in 1970, 1971 and 1972. He was elected Lecturer in 1940 and 1941. In 1942, 1943, 1944, and 1945, He was the Master. In 1941 he went to Worcester and took his 6th and 7th Degree.

For 34 years, Len was a member of the Oakham Congregational Church and there was elected to the position as Deacon.

Len was an avid reader and he educated himself in many topics from his books. He was also very patriotic and one thing that his family especially remembers about him was how, hearing the Star Spangled Banner played, brought tears to his eyes every time.

Len gave of himself with all that he attempted and is very fondly remembered by all those he worked with, and by all of us who benefited by his efforts. Oakham is lucky to have had such a fine, concerned resident.

To the Citizens of Oakham:

The following reports of the various town officers and committees and of the Quabbin Regional School District and School Union 63 are submitted to you for your information and consideration.

The progress reports cover the calendar year ending December 31, 1974 while the fiscal reports are for the eighteen month transitional period from January 1, 1973 to June 30, 1974, inclusive. To complete the general confusion the budget will be for the fiscal year beginning July 1, 1975 and ending June 30, 1976. This period will be referred to as "Fiscal 1976".

We wish to thank the officials of the Town for carrying out their duties successfully during this difficult period. We also wish to thank the people of the Town for their cooperation and for giving us the opportunity to serve them.

Very truly yours,

Charles R. Dean
James Barringer
Roger H. Lonergan

Board of Selectmen

TOWN OFFICERS FOR 1974

THREE YEAR TERMS:

TERMS EXPIRE

SELECTMEN:

| | |
|-----------------------------|------|
| Charles R. Dean | 1975 |
| James Barringer, Clerk | 1976 |
| Roger H. Lonergan, Chairman | 1977 |

TOWN CLERK

| | |
|-----------------|------|
| Donna L. Neylon | 1976 |
|-----------------|------|

TREASURER

| | |
|------------------|------|
| Lloyd W. Buckley | 1977 |
|------------------|------|

TAX COLLECTOR

| | |
|----------------------|------|
| Gwendolyn E. Sanford | 1975 |
|----------------------|------|

MODERATOR

| | |
|-------------------|------|
| Frederick H. Lane | 1976 |
|-------------------|------|

ASSESSORS

| | |
|-------------------------|------|
| Carl E. Dahl | 1975 |
| Eva F. Grimes, Chairman | 1976 |
| Leonard W. Hardy, Jr. | 1977 |

BOARD OF HEALTH

| | |
|----------------------------|------|
| Ernest W. Posson, Chairman | 1975 |
| Mae E. Kawaky, Clerk | 1976 |
| Franklyn J. Riley | 1977 |

SCHOOL COMMITTEE

| | |
|---|------|
| Carol R. Spinney, Chairman | 1975 |
| Chad C. Osborne, Quabbin Representative | 1976 |
| John H. Barringer | 1977 |

LIBRARY TRUSTEES

| | |
|------------------------------|------|
| William A. Sampson, Chairman | 1975 |
| Dorothy V. Lupa | 1976 |
| Joan M. Dahl | 1977 |

THREE YEAR TERMS:

TERMS EXPIRE

CEMETERY COMMITTEE

| | |
|---------------------|------|
| W. Aubrey D. March | 1975 |
| Calvin C. Stewart | 1976 |
| Robert A. Lindquist | 1977 |

CONSTABLES

| | |
|----------------------|--------|
| Harold E. Black, Sr. | all |
| Charles T. Casault | terms |
| Walter E. Cole | expire |
| Wesley H. Dwelly | |
| Roger H. Lonergan | 1977 |
| Randall F. Packard | |

FIVE YEAR TERMS:

TERMS EXPIRE

PLANNING BOARD

| | |
|--|------|
| Robert A. Lindquist, Alt Rep. to CMRPC | 1975 |
| Samuel B. Patch, Rep to CMRPC | 1976 |
| John D. Neylon, Jr., Clerk | 1977 |
| Hazel M. Young | 1978 |
| W. Aubrey D. March, Chairman | 1979 |

COMMITTEES APPOINTED BY THE MODERATOR:

FINANCE COMMITTEE

TERMS EXPIRE

| | |
|-----------------------------|------|
| Jane B. Carroll | 1975 |
| Robert W. Buron | 1975 |
| Richard W. Bechan, Chairman | 1976 |
| Leroy C. Spinney | 1976 |
| Bettyanne Parsons, Clerk | 1977 |
| Robert P. Wile | 1977 |

PARKS AND RECREATION COMMITTEE

| | |
|------------------------|------|
| Suzanne Bullard, Clerk | 1975 |
| Gordon R. Cole | 1975 |
| Lionel A. Lajie, Jr. | 1976 |
| Robert W. Buron | 1976 |
| Roger H. Lonergan | 1977 |
| James F. Zelnia | 1977 |

FIVE YEAR TERMS:

TERMS EXPIRE

SCHOOL BUILDING COMMITTEE

| | |
|----------------------------|------|
| Anthony A. Lupa, Chairman | 1975 |
| Richard W. Bechan | 1975 |
| John H. Barringer | 1975 |
| Roger H. Lonergan | 1975 |
| John D. Neylon, Jr., Clerk | 1975 |

ONE YEAR TERMS:

TREE WARDEN

| | |
|--------------------|------|
| H. Roscoe Crawford | 1975 |
|--------------------|------|

GENERAL GOVERNMENT

REPORTS OF THE

TOWN CLERK

BOARD OF SELECTMEN

TAX COLLECTOR

TREASURER

PLANNING BOARD

PARKS AND RECREATION COMMITTEE

SCHOOL BUILDING STUDY COMMITTEE

LAKE DEAN IMPROVEMENT ASSOCIATION

REPORT OF THE TOWN CLERK

LATE RETURNS OF 1973

BIRTHS

DECEMBER

- 5--Katherine Deborah Hann, daughter of Winston D. and Karen E. (Salter) Hann

BIRTHS - 1974

JANUARY

- 25--Kristin Alissa White, daughter of Elliott J. and Ann M. (Kelley) White

MARCH

- 9--Matthew Paul Specter, son of Richard P. and Linda C. (Cote) Specter
- 12--Sarah Newton, daughter of Dexter and Mary C. (Hines) Newton

MAY

- 5--Jody Lee Warrington, daughter of John J. and Carol D. (Jacobson) Warrington

JUNE

- 28--Daren Arville Mann, son of Robert W. and Norma K. (Burtt) Mann

SEPTEMBER

- 19--Glen Stanley McGary, son of Glen G. and Jeanette E. (Pray) McGary

NOVEMBER

- 17--Jason Hayden, son of Francis B. and Dale E. (Minasian) Hayden

OCTOBER

- 28--Katrina Ann Ericson, daughter of Paul D. and Linda J. (Crystoff) Ericson

DECEMBER

- 14--Chrystie Ward, daughter of Russell E. and Elizabeth (Sawtelle) Ward

MARRIAGES - 1974

JANUARY

19--David Edward Nelson of Worcester and Rosemary Ella
Beaudry of Oakham

FEBRUARY

16--David E. Brown of Worcester and Patricia H. Corkum of
Oakham

APRIL

20--Theron Elbert Brown of Oakham and Irene Lorraine Bushway
Payne of Barre.

27--Stanley Mathew Dulmaine, Jr. of Worcester and Janice
Sokol of Oakham

MAY

17--William D. Gunther of North Brookfield and Edith A.
Little Faugno of Brookfield

JUNE

22--Wesley David Wojcik of Oakham and Pauline Ann Lamothe
of Mendon

29--Michael Joseph Simeone of Barre Plains and Lynda
Elizabeth Salminen of Oakham

29--Kevin Bruce Drolet of Oakham and Carol Lense Johnson
of Dover

30--Alan David Muise of Wakefield and Nancy Lee Zalneraitis
of Oakham

JULY

6--David Leo Charron of Oakham and Susanna C. Azzarone of
Worcester

27--Rodney Smith Jenkins of Paxton and Celeste Buckley of
Oakham

AUGUST

3--Robert Alan Snipes of Lancaster and Sherry Anne
Zalneraitis of Oakham

31--William James Muir, Jr. of Oakham and Theresa Elizabeth
Maloney of Rutland

31--Alden James Raymond of Oakham and Jean Marie Farish
Cormier of Barre

OCTOBER

11--Ronald C. Higgins of Barre and Susan E. Packard of
Oakham

26--Roger A. Zalneraitis of Oakham and Diane M. Irish of
Holden

25--Albert Merton Briggs of Oakham and Ann Mary Ballard of
Fitchburg

MARRIAGES - 1974

NOVEMBER

10--Robert M. Earle of Oxford and Louisa E. Bishop Wead of Oxford

DECEMBER

28--Arthur F. Bealand of Oakham and Lena R. Kingsley Stewart of Worcester

DEATHS - 1974

FEBRUARY

| | Y | M | D |
|-----------------------------|----|----|---|
| 23--Michael F. Harty, Barre | 22 | 11 | 8 |

MARCH

| | | | |
|--|----|---|----|
| 4--Evelyn A. (Ouemette) Graves, North Brookfield Road | 58 | 0 | 9 |
| 9--Lillian (Horne) Black, Coldbrook Road | 73 | 8 | 18 |

APRIL

| | | | |
|--|----|---|----|
| 8--Bernadette Dermody, North Brookfield Road | 54 | 1 | 29 |
|--|----|---|----|

JUNE

| | | | |
|--|----|---|----|
| 13--Witalis Smichinski, East Hill Road | 86 | 6 | 27 |
|--|----|---|----|

AUGUST

| | | | |
|---|----|----|----|
| 9--Ruth (Ingerson) Chase, Hapgood Road | 55 | 2 | 20 |
| 15--Rose B. (Progin) Walcott, Worcester | 92 | 10 | 12 |

OCTOBER

| | | | |
|---|----|---|----|
| 2--Edward E. Kaplan, Spencer Road | 73 | 0 | 0 |
| 27--Evarest Joseph Dufresne, East Hill Road | 85 | 7 | 17 |

NON-RESIDENTS BURIED IN TOWN

FEBRUARY

| | | | |
|-------------------------------------|----|---|---|
| 4--Florence A. Bullard, South Barre | 80 | 3 | 1 |
|-------------------------------------|----|---|---|

APRIL

| | | | |
|---|----|----|----|
| 5--Julia Lee Dean, Plattsburg, New York | 76 | -- | -- |
| 12--Vincent Garabedian, Brighton | 75 | 4 | 3 |
| 6--Leonard Augustus Hardy, No. Brookfield | 81 | 8 | 11 |

JULY

| | | | |
|---|----|---|----|
| 3--Gladys T. Bullard, Barre High Plains | 53 | 0 | 19 |
|---|----|---|----|

SEPTEMBER

| | | | |
|-------------------------------|----|----|----|
| 3--Clarence Grimes, Barre | 85 | 11 | 24 |
| 11--Anne E. Leyden, Worcester | 70 | 8 | 7 |

LIST OF NOTARY PUBLICS RESIDENT TO THE TOWN OF OAKHAM

Robert W. Bosse, Maple Street
 Lloyd W. Buckley, Spencer Road
 Ernest W. Posson, North Brookfield Road
 Calvin C. Stewart, Coldbrook Road
 Sumner E. Taylor, Jr., East Hill Road
 Harry Vickers, New Braintree Road

CENSUS

****The results of the January 1, 1974 Town Census found 807 residents, both children and adults.

****There were 41 new registered voters for 1974, making a total of 488 registered voters as of December 6, 1974.

REMEMBER--You can register to vote when you are 17, but you cannot vote until the day before your eighteenth birthday. Once you are registered to vote you do not have to re-register again until you move from Town or change your name by marriage. It takes only a minute to register and you can call the Town Clerk and register at her home at your convenience.

REMBEMBER--If you are a new resident to Oakham the sixth month waiting period for residency before registering is now abolished. You may register the day that you move in. Call the Town Clerk and get registered.

DOG LICENSES

| | |
|----------------------------|--------------|
| 108 Males @ \$3.00 | \$ 324.00 |
| 22 Females \$6.00 | 132.00 |
| 56 Spayed Females @ \$3.00 | 168.00 |
| 4 Kennel @ \$10.00 | 40.00 |
| 0 Kennel @ \$25.00 | 00.00 |
| <u>1 Kennel @ \$50.00</u> | <u>50.00</u> |
| 191 TOTAL | \$ 714.00 |
| Fees retained @ \$.25 | <u>66.85</u> |
| Net Return | \$ 647.15 |

The dog year begins on April 1, and pets should be licenses by that date. The Clerk usually receives the licenses by March 20th. About half of the licenses are

issued each year by mail, which saves a trip to the Clerk's Office. In most cases, the information needed can be copied from the carbon of the previous year's license. For a dog which has not been licensed before in Oakham, the information required includes the dog's name, breed, color, sex and age. Dogs should be licensed when they become THREE months of age.

General Laws, Chapter 140, Section 161A, says basically that no one may complain or be reimbursed for damages caused to him by his neighbors dogs if he himself is the owner or keeper of an unlicensed dog.

The dog tag, which is given with the license is important in helping to find a lost pet, or in identifying the owner of a stray or injured dog. Strays should be reported to the dog officer within twenty-four hours. Duplicate dog tags, to replace lost ones, cost only 10 cents and are made up by the Town Clerk.

All dogs must be vaccinated against Rabies every 24 months, this is a State Law. In April the Board of Health sponsored a Rabies Clinic at the Fire Barn. Nearly 100 dogs from Oakham and surrounding town, were vaccinated. This is double the amount of dogs that were vaccinated at the Clinic held the year before by the Board of Health. The Board of Health has made this Clinic an Annual Spring Event, so plan on it and keep watch in the newspapers for the date. You may even purchase your dog's license at this time.

SPORTING LICENSES

| | |
|--|-----------|
| 105 Resident Fishing, Series 1 @ \$8.25 | \$ 866.25 |
| 12 Resident Hunting, Series 2 @ \$8.25 | 99.00 |
| 43 Resident Sporting, Series 3 @ \$13.50 | 580.50 |
| 13 Resident Citizen Minor Fishing, Series 4 @ \$6.25 | 81.25 |
| 1 Resident Alien Fishing, Series 5 @ \$11.25 | 11.25 |
| 3 Non-Res. Cit./Alien Fishing, Series 6 @ \$14.25 | 42.75 |
| 0 Non Res. Cit./Alien Fishing 7 day, Series 7 @ \$8.25 | 0.00 |
| 0 Non-Res. Cit./Alien Hunting Small Game, Series 8 @ \$20.25 | 0.00 |
| 0 Non-Res. Cit./Alien Comm. Shooting Preserve 3-day, Series 9, @ \$16.25 | 0.00 |
| 0 Res. Cit. Minor Trapping, Series 10, @ \$11.50 | 0.00 |

| | |
|--|-------|
| 0 Res. Cit. Trapping, Series 11, @ \$6.25 | 0.00 |
| 4 Duplicate, Series 12 @ \$1.00 | 4.00 |
| 0 Resident Alien Hunting, Series 13 @ \$16.25 | 0.00 |
| 1 Non-Res. Cit./Alien Hunting Big Game, Series 14 @ \$35.25 | 35.25 |
| 6 Res. Cit. Sporting Over 70 Free, Series 15 | 0.00 |
| 0 Res. Cit. Fishing Paraplegic, Blind, Mentally Retarded, Series 16, Free | 0.00 |
| 0 Res. Cit. Hunting Paraplegic Free, Series 17 | 0.00 |
| 7 Archery Stamps, Series 18, @ \$5.10 | 35.70 |
| 1 Waterfowl stamp @ \$1.25 NEW THIS YEAR | 1.25 |

| | |
|--|-------------------|
| 196 | \$1,757.20 |
| -10 No fees charged | |
| - 7 Archery Stamps 10¢ fee each | - .70 |
| 179 at 25¢ fees | 44.75 |
| Total Fees retained \$45.45 NET RETURN | <u>\$1,711.70</u> |

Licenses are required for all persons, male or female over 15 years of age for Fishing (in all inland waters) and Hunting (any bird or mammal). Trapping Licenses are required for 12 years of age and over.

ACTION TAKEN AT TOWN MEETINGS DURING 1974

Unless otherwise stated, all votes are unanimous

ANNUAL TOWN MEETING -- MARCH 4, 1974

Votes on election of officers have been omitted. For appropriations not included, see department reports.

ARTICLE 1

It was voted that the Annual Reports of the several Town Officers be accepted as printed.

ARTICLE 2

It was voted to pass over this Article until the counters had completed tallying the results of the Election.

ARTICLE 3

It was voted that the three following persons be the

Field Drivers for the coming year:

Eva F. Grimes, Rutland Road

Harold E. Black, Jr., Coldbrook Road

Harold C. Black, Coldbrook Road

ARTICLE 4

It was voted that the salaries and compensation of all the elective officers of the Town for the twelve month period beginning July 1, 1974 and ending June 31, 1975 be fixed as follows:

| | |
|--------------------|----------|
| Moderator | \$ 40.00 |
| Selectmen | 680.00 |
| Treasurer | 700.00 |
| Tax Collector | 700.00 |
| Assessors | 700.00 |
| Town Clerk | 700.00 |
| School Committee | 150.00 |
| Library Trustees | 50.00 |
| Cemetery Committee | 50.00 |

ARTICLE 5

It was voted that the matter of determining what compensation the Town will allow for men and equipment used in repairing highways and opening roads during the twelve month period beginning July 1, 1974 be left in the hands of the Selectmen.

ARTICLE 6

After the motion was made, seconded and carried to change the figure of \$800.00 for Town Clerk salaries and expenses to \$1300.00 to include the salary raise voted in Article 4 and \$300 for a typewriter, it was voted that the following sums be raised and appropriated from available funds in the treasury to pay salaries, expenses and outlays of the several Town Departments for the ensuing year beginning July 1, 1974 and ending June 30, 1975:

Raise and appropriate for General Government \$13,045.00; Raise and appropriate for Public Safety, \$19,850.00; Raise and appropriate for Health and Sanitation, \$2,650.00; Raise and appropriate for Streets and Highways from available funds, \$8,000.00 and from Chapter 1140; Section 22 of the Acts of 1973 funds, \$29,000.00; Raise and appropriate for Public Assistance and Veteran's Services; \$3,100.00; Raise and appropriate for Schools, \$250,179.00; Raise and appropriate for Library, \$4,800.00; Raise and appropriate for Recreation and Unclassified, \$6,789.64; Raise and Appropriate for Cemeteries, \$1,400.00; Raise and appropriate for

Interest and Maturing Debt, \$13,000.00, making a total of \$332,813.64 to be raised and appropriated or appropriated from available funds., in article 6.

Making a total of \$29,000.00 to be appropriated from State Grants under article 6.

ARTICLE 2

It was voted that the results of the balloting be heard: Before the results were read by the Town Clerk, she announced to the voters present that the January 1, 1974 Census of Residents had been completed and the results were 807 citizens (including children) and 210 dogs (excluding kennels).

The results of the balloting were as follows:

All elected were incumbents, with the exception of the following:

TREASURER for three years, Lloyd W. Buckley

ASSESSOR for three years, Leonard W. Hardy, Jr.

SCHOOL COMMITTEE for three years, John H. Barringer

BOARD OF HEALTH for three years, Franklyn J. Riley

LIBRARY TRUSTEE for three years, Joan M. Dahl

CONSTABLES for three years: Harold E. Black, Sr.,

Charles T. Casault, Walter E. Cole, Wesley H. Dwelly,

Roger H. Lonergan, and Randall F. Packard

ARTICLE 7

It was voted that the Treasurer be authorized, with the approval of the Selectmen, to borrow in anticipation of the revenue of the twelve month period beginning July 1, 1974, in accordance with the General Laws, Chapter 44, Section 4, and acts in amendment thereof, and including in addition thereto Chapter 849 of the Acts of 1969, as amended, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17.

ARTICLE 8

It was voted to pass over this article.

ARTICLE 9

It was voted that the sum of \$19,507, received from the Commonwealth in State Aid for Highways under the provisions of Chapter 1140, Section 22 of the Acts of 1969, be appropriated for use to meet the cost of resurfacing, construction and reconstruction of certain streets and highways in the Town, these streets and highways to be selected by the Highway Superintendent and the Selectmen after a public hearing and State approval.

ARTICLE 10

It was voted to pass over this article.

ARTICLE 11

It was voted that the sum of \$3,000 be transferred from the Highway Machinery Fund to the Highway Machinery Account.

ARTICLE 12

It was voted that the sum of \$3,000 be appropriated from the Overlay Surplus for the purposes of a Reserve Fund for the Fiscal Year beginning July 1, 1974 through June 30, 1975.

ARTICLE 13

It was voted to pass over this article.

ARTICLE 14

It was voted that the report of the School Building Committee be accepted as a report of progress and the Moderator be authorized to fill any vacancies which may exist in the Committee. The report of the School Building Committee is the same as printed in the 1973 Annual Town Report pages 31, 32 and 33, plus the following announcements:

- cornerstone donated to the school by John & Mae Kawaky, Adams Road, to be of Massachusetts Granite
- announcement of securing Farmers Home Administration Loan for school building at 5% guaranteed interest rate over 20 years
- 4th public building built in the Town in the past 100 years
- public thanks to David H. Maynard, Worcester County National Bank, Oakham's Fiscal Agent, for his instrumental work in securing the F. H. A. loan for us
- public appreciation to Robert W. Buron, South Road upon his leaving the Building Committee, for all of his assistance.

At this time, the Moderator appointed John H. Barringer, Georges' Lane, newly elected to the School Committee, as the School Committee's representative to the School Building Committee.

ARTICLE 15

It was voted that the Trust Fund of \$130.00 left to the Town by Mary H. Parsons for the perpetual care of Lot No. 82 -C, Section C, of Pine Grove Cemetery be accepted.

ARTICLE 16

It was voted that the sum of \$10,000.00 be raised and

appropriated and added to the Stabilization Fund.

ARTICLE 17

It was voted that the term of Tree Warden be changed from One to Three Years, this change to become effective at the next Annual Election.

ARTICLE 18

It was voted that the sum of \$3,500.00, being a portion of funds raised and appropriated at the 1973 Annual Town Meeting for Chapter 90 Highway Maintenance purposes, be carried over into the fiscal year beginning July 1, 1974 for use to meet the Town's share of the cost of improvements to certain town roads under the provisions of Chapter 90 of the General Laws, as amended, and that the sum of \$7,000.00 be borrowed under the provisions of Chapter 44 of the General Laws, as amended, to meet the State's and the County's share of the cost of the work.

ARTICLE 19

It was voted that the sum of \$3,782.79, being the balance of funds remaining from money raised and appropriated at the 1973 Annual Town Meeting for Chapter 90 Highway Construction purposes, be carried over into the fiscal year beginning on July 1, 1974 for use to meet the Town's share of the cost of the permanent reconstruction of a section of New Braintree Road and that the sum of \$12,000.00 be borrowed under the provisions of Chapter 44 of the General Laws, as amended, to meet the State's and the County's share of the cost of the work.

ARTICLE 20

It was voted that the sum of \$1,500.00 be appropriated from funds received under the Federal Revenue Sharing Program, these funds to be used for the purchase of equipment for the Police Department.

ARTICLE 21

It was voted that the sum of \$1,500.00 be appropriated from funds received under the Federal Revenue Sharing Program, these funds to be used for the purchase of equipment for the Fire Department.

There were 70 voters attending this meeting.

SPECIAL TOWN MEETING - MAY 9, 1974

ARTICLE 1

It was voted that the sum of \$3,900.00 be appropriated from unappropriated available funds in the treasury for use to meet certain charges incurred for school building purposes, during the eighteen month fiscal year, these charges consisting of legal fees, interest and a one year's payment on temporary school construction loan.

ARTICLE 2

It was voted that the sum of \$1,000.00, received from the State as a grant for library purposes, be appropriated for use to help meet the cost of operating the Library during the fiscal year beginning July 1, 1974.

ARTICLE 3

It was voted that the sum of \$9,000.00 be transferred from the Highway Machinery Fund to the Highway Machinery Account, these funds to be used to make a payment of \$5,745. on the two cubic yard, four wheel drive front end loader, owned by the Town and the balance to be used for ordinary maintenance purposes.

ARTICLE 4

It was voted that the Selectmen be authorized to petition the Massachusetts Electric Company to install one 7,000 lumen street light at the junction of North Brookfield and Crawford Roads.

ARTICLE 5

It was voted that the sum of \$198.00, received from the Brewer Tree Company, be appropriated for use to meet charges due the Tree Warden for inspection of tree removal work.

ARTICLE 6

It was voted that the sum of \$2,800.00 be appropriated from unappropriated available funds in the treasury for use to meet the cost of emergency repairs to Fire Truck Number One of the Oakham Fire Department.

ARTICLE 7

It was voted that the sum of \$185.00, received from the sale of a fire truck, not considered to be suitable for further use, be appropriated for use to purchase supplies and equipment for the Fire Department.

ARTICLE 8

It was voted that the sum of \$2,650.00 be appropriated from the Highway Snow Removal and Sanding Account for use to purchase street signs and line painting equipment to be used in connection with the Highway Safety Program.

There were 23 voters attending this meeting.

SPECIAL TOWN MEETING - JUNE 28, 1974

ARTICLE 1

It was voted that the sum of \$3,000.00 be appropriated from unappropriated available funds in the treasury for use to help meet the cost of operating the Police Department during the eighteen month period ending June 30, 1974.

ARTICLE 2

It was voted that the sum of \$1,000.00 be appropriated from the Snow Removal and Sanding Account for use to help meet the cost of operating the Highway Department during the eighteen month period ending June 30, 1974

ARTICLE 3

This article was by-passed by the Finance Committee as no action has to be taken by the Committee or voters on this article. There was no action on this article. The Selectmen and the Highway Superintendent announced that \$17,507.00 was available from the State Aid to Highways Program, and that they were considering using this money on either South Road or Maple Street. They favored South Road and asked for comments of the residents. It was suggested by a voter to also consider Adams Road. It was voted that this matter be left in the hands of the Selectmen and the Highway Superintendent for their judgement.

ARTICLE 4

It was voted that the sum of \$200., be transferred from the Board of Health Account to the Town Dump Account and that the sum of \$163.00 be transferred from the Board of Health Account to the Wachusett Home Health Care Account.

ARTICLE 5

It was voted that the sum of \$2,000.00 be appropriated from the Veteran's Services Account for use to help meet the cost of operating the Fire Department during the eighteen month fiscal period ending June 30, 1974.

ARTICLE 6

The following is the printed statement of the Finance Committee:

"We wish to commend the Board of Assessors on the work that has been done in presenting this article to the people. We do not approve of the article at the present time and feel that we should attempt to keep control of finances at the local level."

A voter of the Town asked the Selectmen to please state their opinion on this matter.

The Selectmen's opinion, as a board, was "regardless of what might happen, we have to operate on current laws: the Town can't spend more money."

The following motion was made by the Assessors, after their explanation and much discussion by the voters:

Motion that the Town raise and appropriate a sum of \$12,000 in the 1974-75 Fiscal Year, for the purpose of undertaking a program of Real Property Value Equalization in the Town of Oakham, by an outside firm, after bids have been called for and received by the Oakham Board of Assessors.

The vote on the article was by printed yes-no slips and was 55 no and 20 yes. the motion was defeated.

ARTICLE 7

It was voted that the sum of \$100. be raised and appropriated for use in connection with the celebration of the Two Hundredth Anniversary of the American Revolution, these funds to be raised as part of the tax levy for the fiscal year beginning July 1, 1974.

The Selectmen announced the following persons as the Committee for the Celebration of the 200th Anniversary of the American Revolution:

Dorothy P. Day, New Braintree Road
 Charles R. Dean, No. Brookfield Road
 Marvel Mann, Scott Road
 John D. Neylon, Jr., No. Brookfield Road
 Carol Spinney, South Road
 Leroy Spinney, Barre Road
 Maude Stone, Maple Street

There were 80 voters at this meeting

SPECIAL TOWN MEETING - SEPTEMBER 12, 1974

ARTICLE 1

It was voted that the Town amend its By-Laws, Chapter II, Section 2 (as amended) to read as follows: The polls shall be opened at 12 o'clock noon, and shall remain open until 8:00 P. M.; for the purpose of election of town officers and for voting upon such matters as may be voted for on the official ballot. The consideration of all other business shall begin at 8:00 P.M. on the following, or second Monday of March of each year.

(The above article was approved by the Attorney General, Robert H. Quinn, on September 23, 1974 and went into affect the same day.)

ARTICLE 2

It was voted that the vote on Article 20 of the Annual Town Meeting held on March 5, 1973, under the terms of which the sum of \$40,000 was appropriated from the Stabilization Fund to help reduce the amount to be borrowed for school building purposes, be rescinded.

ARTICLE 3

It was voted that the sum of \$1,800, received from the Federal Government under its Revenue Sharing Program, be appropriated for use to help meet the cost of maintaining the cemeteries of the Town.

ARTICLE 4

It was voted that the sum of \$3,000, received from the Federal Government under its Revenue Sharing Program, be appropriated for use to help meet the cost of operating the Fire Department.

ARTICLE 5

It was voted that the sum of \$3,000, received from the Federal Government under its Revenue Sharing Program, be appropriated for use to help meet the cost of operating the Police Department.

ARTICLE 6

It was voted that the sum of \$3,000, received from the Federal Government under its Revenue Sharing Program, be appropriated for use to help meet the cost of operating the Highway Department.

ARTICLE 7

It was voted that the sum of \$3,511, this amount being the unexpended balance of funds received by the Town in State Aid for Highways under the provisions of Chapter 1140, Section 22 of the Acts of 1973, be appropriated for use to help meet the cost of maintaining the highways of the Town during the fiscal year ending June 30, 1975.

ARTICLE 8

It was voted that this article be passed over. (No funds available)

There were 21 voters present.

SPECIAL TOWN MEETING - DECEMBER 28, 1974

ARTICLE 1

It was voted that the Town amend its By-Laws by adding Section 1 through 6 inclusive.

DOG RESTRAINING BY-LAW

Section 1: Definition of Terms:

"Dogs" - Any animal of the canine species.

"Owner" - Any person or party keeping or harboring a dog.

"Public Nuisance" - Any act which is offensive or harmful to any individual or which results in damage to livestock or property.

Section 2: No owner or a dog shall permit such dog to commit or become a public nuisance within the Town of Oakham at anytime.

Section 3: It shall be the duty of the Dog Officer of the Town to apprehend any dog found by him to be committing or being a public nuisance and to notify the owner and order that said dog be restrained. If the owner fails to comply with such order the Dog Officer shall impound the dog in a suitable place and shall notify the owner of his actions and his reasons therefor.

The owner of any dog so impounded may redeem such dog upon payment of \$2.00 for each day

or part of a day that the dog is impounded and upon proof by him that the dog is licensed for the current year.

No unlicensed dog may be redeemed until he is properly licensed.

Section 4: Any person who feels that a dog is a public nuisance may submit a complaint to the Board of Selectmen, in writing, giving the name and address of the owner of said dog is available. The Board shall order the Dog Officer to make an investigation, submit a written report to the Board of Selectmen, who shall take the proper action as provided under this By-Law and under Chapter 140, Section 157 of the General Laws as amended.

Section 5: Any person found to be in violation of the provisions of this By-Law shall be subject to a penalty of not more than ten dollars (\$10.00) under the provisions of Chapter 140, Section 173A of the General Laws as amended.

Section 6: This By-Law shall become effective upon its passage and approval by the Attorney General and after having been publicly posted and or advertised for three consecutive weeks after its approval.

The vote on this Article was by Yes-No Slips. There were 21 Yes votes and 20 No votes.

ARTICLE 2

It was voted to appropriate the sum of \$2,267.00 from funds received from the Federal Government under its Revenue Sharing Program, these funds to be used to help meet the cost of improvements to and operation of the Town Dump.

ARTICLE 3

It was voted to appropriate the sum of \$196.08, received by the Town in fees for dump permits, these funds to be used to help meet the cost of operating the Town Dump.

ARTICLE 4

It was voted to appropriate the sum of \$703.75 from the School Site Acquisition Account for use to help meet expenses of the School Building Committee.

REPORT OF THE BOARD OF SELECTMEN

APPOINTMENTS

| | |
|----------------------------------|-----------------------|
| Highway Superintendent | Wesley Dwelly |
| Chief of Police | Norman L. Drolet |
| Fire Warden | Randall F. Packard |
| Wire Inspector | Leroy C. Spinney |
| Inspector of Animals | Henry W. Stone, Jr. |
| Veterans' Agent | Anthony A. Lupa |
| Burial Agent | Anthony A. Lupa |
| Custodian of Town Hall | Robert C. Phoenix |
| Town Counsel | Harry Vickers |
| Supt. Insect Pest Control | H. Roscoe Crawford |
| Gas Inspector | Roger C. Munn |
| Plumbing Inspector | Roger C. Munn |
| Member Board of Appeals | Raymond H. Field |
| Other Members | Stanley A. Jamara |
| | Wayne R. Baldwin |
| Town Accountant | Dorothy Lupa |
| Civil Defense Director | Sumner E. Taylor, Jr. |
| Wachusett Home Health Care Agent | Mae E. Kawaky |
| Zoning Enforcement Officer | Wesley Dwelly |

BOARD OF REGISTRARS

| | |
|-------------------|------------------|
| Arthur F. Bealand | Dorothy P. Day |
| Donna L. Neylon | Leone B. Daniels |

POLICE OFFICERS

| | |
|--------------------------|-----------------------|
| Norman L. Drolet, Chief | Richard Bechan |
| Raymond Paquin, Sergeant | Alexander Crawford II |
| Robert E. Benoit | Walter E. Cole |
| Howard S. Dean | Kenneth Drolet |
| Fred Stone | Raymond Nahkala |
| Janice Crawford | Roth Drolet |
| Kevin Drolet | Robert Pray |
| Calvin Stewart | |

JURORS

| | |
|----------------------|------------------------|
| Arthur Morse | William Dermody, Drawn |
| Cheryl Benoit, Drawn | Jordan Dean |
| Fannie Tucker, Drawn | Jane Carroll |

ORGANIZATION OF BOARD OF SELECTMEN

| | |
|------------------------|-------------------|
| Chairman | Roger H. Lonergan |
| Clerk | James Barringer |
| Welfare Representative | Roger H. Lonergan |
| Acting Clerk | Bettyanne Parsons |

FINANCES

The fiscal period covered by this report began on January 1, 1973 and ended on June 30, 1974, both dates inclusive. As mentioned in our 1973 report a total of \$482,176.48 was raised and appropriated to cover expenses for this eighteen month period. In addition to this a total of \$5,800 was appropriated from surplus revenue for use to help reduce the tax levey for this period.

The Town ended the transitiion period with a deficit of \$555.97 which means that there will be no "Free Cash" available for use to meet unexpected or emergency expenditures during "Fiscal 1975".

In view of this we respectfully request that all town officials make every effort to remain within their budgets during the current year.

In spite of the revenue deficit referred to above the Assessors were able to establish a tax rate of \$260 per thousand dollars of valuation for Fiscal 1975. This figure was \$54 less than that for the previous year but still left us in the unenviable position of having the highest tax rate in the State. A recent court decision has ruled that every town and city in the State must assess its property on the basis of its full and fair value. This ruling is certain to have a considerable effect on the tax structure of the Town.

No attempt will be made to make a comparison between the eighteen month period and previous years. However we hope that we are again established on a standard fiscal year we will be able to obtain a better picture of our financial condition.

STREETS AND HIGHWAYS

Ordinary maintenance of the streets and highways of the Town were continued throughout the year. This included cut-

ting brush, clearing waterways, scraping, grading, resurfacing etc. Also programs of highway marking and identification were started and carried on during the year. A more complete account of the highway program will be found in the report of the Highway Superintendent.

GENERAL

Again the item of principle interest and concern to the residents and taxpayers of the Town is the construction of our new elementary school. Work has continued on this project at a slower rate than originally anticipated because of shortages of materials, rapidly increasing costs etc.. However the work is continuing in spite of the many problems and it appears that we will have a fine school available for our children in the not too distant future.

Significant action taken by the voters of the Town at the Annual and special Town Meetings included the rejection of a request by the Board of Assessors for funds for use to re-evaluate the property of the Town, and amendments to the Town By-Laws changing the date of the Annual Business Meeting and establishing a dog restraining By-Law.

The Town continued its participation in the weed control program at Lake Dean. This program is being carried out by the Allied Biological Control Corporation and has improved conditions at the Lake considerably.

Other activities during the year included the continuation of the Summer Recreation and Swimming Program, the establishment of a committee for the celebration of the Two Hundredth Anniversary of the American Revolution and the appointment of a zoning enforcement officer.

We take this opportunity to notify the residents of Oakham that any person wishing to build in or involved in the construction of a building or buildings within the Town must notify the Zoning Enforcement Officer and obtain his approval before any work is started. The Zoning Enforcement Officer at the present time is Wesley Dwelly, South Road, Oakham, Mass.

We also wish to advise the people of Oakham that the State has now officially adopted a very comprehensive Building Code which among other things requires that every town

and city have a building code board of appeals, duly established by ordinance or by-law or otherwise, and also a qualified building inspector. The Board is holding meetings with the Selectmen of the Towns of Barre, Hardwick and New Braintree in an attempt to work out a satisfactory and not too expensive method for handling the problems brought about by this situation.

FEDERAL REVENUE SHARING

The Town has continued to receive Federal Revenue Sharing funds but in smaller amounts than in previous years. It is also possible that this program will be discontinued at or about the end of 1975.

The following is a summary of the Revenue Sharing Funds received through June 30, 1974 and the purposes for which they were used or will be used.

REVENUE SHARING

Receipts

| | | |
|-------------------------------------|------------|--------------------|
| From U. S. Treasurer | | |
| Year Ending December 31, 1972 | | |
| December 31, 1972 | \$4,922.00 | \$ 4,922.00 |
| Fiscal Period Ending June 30, 1974 | | |
| January 31, 1973 | 4,723.00 | |
| April 28, 1973 | 2,823.00 | |
| July 31, 1973 | 2,823.00 | |
| November 30, 1973 | 2,910.00 | |
| January 24, 1974 | 2,910.00 | |
| April 30, 1974 | 2,910.00 | |
| | | <u>\$19,099.00</u> |
| Total received from U. S. Treasurer | | |
| through June 30, 1974 | | \$23,991.00 |
| Interest | | |
| Worcester County National Bank | 365.44 | <u>365.44</u> |
| Total Available | | \$24,356.44 |

APPROPRIATED FOR USE BY THE TOWN

| | | |
|---|------------|-----------------|
| Annual Town Meeting March 6, 1973 | | |
| For Police Department | \$2,000.00 | |
| For Highway Department | 5,000.00 | |
| For Fire Department | 2,000.00 | |
| | | \$ 9,000.00 |
| Special Town Meeting June 28, 1973 | | |
| For Police Department | 3,400.00 | 3,400.00 |
| Annual Town Meeting - March 4, 1974 | | |
| For Police Department | 1,500.00 | |
| For Fire Department | 1,500.00 | |
| | | <u>3,000.00</u> |
| Total appropriated for use by the Town through June 30, 1974 | | \$15,400.00 |
| Unappropriated Balance June 30, 1974 | | 8,956.44 |

REVENUE SHARING

| | |
|-------------------------------------|-------------|
| July 1, 1974 to December 31, 1974 | |
| Unappropriated Balance July 1, 1974 | \$ 8,956.44 |

RECEIPTS

| | | |
|--------------------------------|-----------------|--------------------|
| From U. S. Treasurer | | |
| July 31, 1974 | \$2,911.00 | |
| October 31, 1974 | <u>1,516.00</u> | |
| | \$4,427.00 | |
| Interest | | |
| Worcester County National Bank | 438.47 | |
| | | \$ 4,865.47 |
| Total available | | <u>\$13,821.91</u> |

APPROPRIATED FOR USE BY THE TOWN

| | | |
|--|-----------------|------------------|
| Special Town Meeting - Sept. 12, 1974 | | |
| For Cemeteries | \$1,800.00 | |
| For The Fire Department | 3,000.00 | |
| For the Police Department | 3,000.00 | |
| For the Highway Department | <u>3,000.00</u> | |
| | \$10,800.00 | |
| Special Town Meeting - Dec. 28, 1974 | | |
| For Maint. & Oper. of Town Dump | \$2,267.00 | |
| | | \$13,067.00 |
| Unappropriated Balance - December 31, 1974 | | <u>\$ 754.91</u> |

These funds have been used for the purchase of an ambulance and a radio for the Police Department, Tanker for the Fire Department, highway construction and various other items.

We wish to thank the people of the Town for their co-operation throughout the year and for giving us an opportunity to serve them.

Respectfully submitted,

Charles R. Dean
James Barringer
Roger H. Lonergan

REPORT OF THE TAX COLLECTOR

The following figures listed below are based on my records as of June 30, 1974, due to the final eighteen months transitional period, January 1, 1974 to June 30, 1974.

1974 REAL ESTATE

| | |
|-------------|------------------|
| Collections | \$58,434.06 |
| Outstanding | 15,777.77 |
| Tax Titles | 562.10 |
| Abatements | <u>11,106.48</u> |
| | \$85,880.11 |
| Refunds | \$ 42.30 |

1973 REAL ESTATE

| | |
|-------------|-------------|
| Outstanding | \$ 6,635.51 |
|-------------|-------------|

1974 PERSONAL PROPERTY

| | |
|-------------|-------------|
| Collections | \$23,300.20 |
|-------------|-------------|

Assessments on motor vehicle, excise and farm animal have not changed. They are from January 1, 1974 to December 31, 1974.

My records are as follows:

1974 FARM ANIMAL

| | |
|-------------|---------------|
| Collections | \$ 466.32 |
| Outstanding | <u>214.77</u> |
| | \$ 681.09 |

1973 FARM ANIMAL

| | |
|-------------|-----------|
| Outstanding | \$ 156.65 |
|-------------|-----------|

MOTOR VEHICLE EXCISE COLLECTIONS

| | |
|------|---------------|
| 1974 | \$14,719.33 |
| 1973 | 9,191.71 |
| 1972 | 2,356.01 |
| 1970 | <u>129.53</u> |

| | |
|--|-------------|
| January 1, 1974 to December 31, 1974 Total | \$26,396.58 |
|--|-------------|

MOTOR VEHICLE EXCISE OUTSTANDING

| | |
|--|---------------|
| 1974 | \$ 7,292.01 |
| 1973 | 5,248.68 |
| 1972 | 177.74 |
| 1971 | <u>118.80</u> |
| January 1, 1974 to December 31, 1974 Total | \$12,837.23 |

Respectfully submitted,

Gwendolyn E. Sanford
Tax Collector

REPORT OF THE TOWN TREASURER

I herewith submit the following report for the fiscal period ended June 30, 1974.

Interest liability increased during 1974 as reflected in the Municipal Debt Section of this report and is higher than in 1973 due to the rise in interest rates throughout the nation. The prime interest rate which governs our borrowing rate of interest has ranged from an 8 3/4% to 12% during 1974. The present rate at the date of this report is 10 1/2%.

Although as of January 1, 1974, there was approximately \$82,346.20 cash on hand, borrowing was still required in anticipation of revenue in the amount of \$60,000. at 6.5%. This represents an increase in the rate of interest in 1974 of 62.5% over 1973 for the same type of loan.

At this time, I wish to extend my sincere appreciation to the members of the Board of Selectmen and to our Town Accountant, Mrs. Dorothy Lupa, for their assistance and guidance.

STATEMENT OF TREASURER'S CASH

| | |
|----------------------------------|-------------------|
| Balance January 1, 1974 | \$ 82,346.20 |
| Received during period | <u>761,499.90</u> |
| Cash available | 843,846.10 |
| Disbursed during period | <u>748,699.84</u> |
| Balance June 30, 1974 | \$ 95,146.26 |
| Alden Fund | <u>6,320.01</u> |
| Total Cash on Hand June 30, 1974 | \$101,466.27 |

TRUST AND OTHER FUNDS

Library Trust Funds

| | |
|-----------------------|-------------|
| Samuel R. Dean Legacy | \$ 2,171.81 |
| Ethel Bramen Fobes | 190.63 |
| Carl Wheeler Fobes | 1,443.38 |
| Fobes Memorial | 2,696.64 |
| B. P. Clark Legacy | 868.58 |
| Harriet F. Gifford | 6,791.39 |
| J. H. O. Lovell Fund | 312.11 |

| | |
|---------------------|---------------------|
| Alfred Parks Wright | \$ 676.12 |
| John W. Gould | <u>500.00</u> |
| Total | <u>\$ 15,650.66</u> |

SPECIAL FUNDS

| | |
|-------------------------------|------------------|
| Post War Rehabilitation Fund | \$ 772.55 |
| Stabilization Fund | 62,095.80 |
| Cemetery Perpetual Care Funds | 17,331.32 |
| Henry Wright Park | 771.58 |
| Federal Revenue Sharing | <u>16,851.91</u> |
| Total | \$ 97,823.16 |

MUNICIPAL DEBT

| | |
|-------------------------------------|---------------------|
| Highway Loan Chapt. 81 (5.25%) | \$ 12,069.00 |
| " " Chapt. 90 Maint. (5.60%) | 7,000.00 |
| School Loan FHA (5%) | 622,000.00 |
| Highway Dept. Loader | 16,500.00 |
| Anticipation of Revenue Loan (6.5%) | <u>60,000.00</u> |
| Total | <u>\$717,569.00</u> |

Respectfully submitted

Lloyd W. Buckley
Treasurer

17TH REPORT OF THE PLANNING BOARD 1974

The Board wishes to submit an outline of the topics in which it participated during the past year:

Discussions on Conservation Commissions,
Discussions on Solid Waste Management,
Discussions on Master Plans,
Discussions on Sub-Division Updates, and
Discussions on Flood Plain Insurance.

As these are issues which are still of the public interest, we have not closed discussion on these matters to this date, and so plan to go further into research during 1975.

Mr. Samuel Patch attended the Central Massachusetts Regional Planning meetings again this year with Robert Lindquist as his alternate.

The Board amended its procedure for signing Plot Plans. It now requires that three (3) copies of the plans be submitted to the Board at the time approval is requested. The copies are distributed as follows: 1 copy retained in the Board's file; 1 copy is given to the Board of Assessors; and the third copy is given to the Board of Health. The Board also wishes to remind those seeking approval, that they must secure copies of Form A or Form B (whichever applies), from the Town Clerk. This form must be submitted with the Plot Plans.

As plans become more of a factual nature, the Board will notify the Townspeople so that they may participate, when discussions are held.

Respectfully yours,

The Oakham Planning Board

W. Aubrey D. March, Chairman

Robert A. Lindquist

Samuel B. Patch

Hazel M. Young

John D. Neylon, Jr., Clerk

OAKHAM SUMMER PLAYGROUND PROGRAM - 1974

A REPORT

To The Parks and Recreation Committee And The Citizens of Oakham.

The fifth summer of the playground program took on an added dimension in 1974 and once again I am pleased to report that the program was enthusiastically supported.

The program ran for six weeks commencing on June 10th and ending August 2nd, 1974. The first two weeks of the playground program consisted of a swimming program under the excellent direction of Joseph Valardi at Coldbrook Campground. Fifty-five Oakham youngsters took part in the program which included instruction for Beginners through Lifesaving.

On July 9th the regular playground program began at the Center School. A total of 53 different children ranging from kindergarten age through Grade 8 attended and the average daily attendance was 36 children, (this is an increase of 7 per day over last year). The children enjoyed arts and crafts organized games, and other related activities. The daily punch and cookie break was a welcomed aspect of the program.

Once again, we took a trip to the newly improved Worcester Science Center. Forty-five youngsters and six parents-chaperones enjoyed this educational visit.

I was ably assisted by Robin Dwelly and David Wells. Special thanks to the Oakham School Committee for the use of the school grounds; the Grange for the use of their hall; Coldbrook Campgrounds for their pool and facilities; and a special thanks to the people of Oakham for their continual support.

Respectfully submitted,

J. Michael Staiti

SCHOOL BUILDING COMMITTEE REPORT - 1974

The School Building Committee wishes to submit its third annual report as follows: it is important to first cite that four of the five members have been on the original study committee as appointed by the Moderator in 1970, and that the committee has had a most cooperative and fruitful working atmosphere.

March 1st was a special day for this school project. On that day, officers of FHA (Farmer's Home Administration), Worcester County National Bank, Board of Selectmen, Treasurer, Town Clerk, and School Committee and the School Building Committee representative met in official session to accept a check for \$200,000.00 from the FHA as part of the loan for construction of the new school.

By March 11th, the foundation excavations were completed, and concrete trucks converged upon the building site to pour footings and foundation walls. About April 3rd, these jobs were completed and all of the trenches were backfilled. About a week later, the masons began laying the block walls, plumbers worked on the sewer lines, and electricians began the layout of their conduit systems.

The well drilling contract was awarded on March 12th to Scales Brothers, Inc., Oakdale, Mass. The well was drilled to a depth of 610 feet with a yield of 17 gpm during a 24 hour pumping test. The cost was \$5,010.00. State water test results were satisfactory.

Bids for final site work, opened May 15th, were rejected by the Building Committee due to the excessive bid cost. On June 5th, a Committee was set up to plan a cornerstone ceremony, open house and dedication.

All of the school children were given a tour of "their new school" on June 19th, followed by refreshments donated by W. R. Sanders Co., General Contractor.

July 10th was a second special day because on this date, the second meeting with FHA, WCNB and the town officials resulted in acceptance of a check for \$422,000.00 as another and final part of the school building loan.

The general construction continued fairly well. However, the contractor was plagued by material shortages, delayed

delivery dates, carpenter and plumbers' strikes, and specification requirements which resulted in a two week work stoppage.

A 4000 gallon underground oil tank was installed during the week of October 14th, and on November 14th, the siphons in the dosing tank of the sewage system were tested by the State Board of Health which completed their inspection and acceptance of the whole system.

General meetings and interviews were held with Mr. Richard Newell, Career Educational Coordinator and Department Chairman of the Industrial Arts Program at the Quabbin Regional School, regarding the landscaping around the building. There is also a possibility that other outside help can be secured at no cost to the Town. Through the appreciated efforts of Mr. Wesley Dwelly, Highway Superintendent, the County Engineers have begun surveying all roadways on the site which will also involve no cost to the Town.

The water system was connected to the storage tanks on December 28 and the tanks were filled.

The year's greatest single disappointment to the Building Committee has been the postponement of the scheduled opening of the new school. Although we held numerous regular and special meetings, sometimes twice a day, in order to expedite matters, we were unable to overcome various delays and unusual unavoidable problems.

As of December 31st, the heating system is not completed. Some under-coat has been applied on the walls, most of the lighting fixtures are in place, and no plumbing fixtures have been installed. However, nearly all equipment is either on the site or awaiting delivery to the school, pending the operation of the heating system during the following week.

Respectfully submitted,
School Building Committee
Anthony A. Lupa, Chairman
John H. Barringer
Richard W. Bechan
Roger H. Lonergan
John D. Neylon, Jr.



REPORT OF THE DEAN POND IMPROVEMENT ASSOCIATION AQUATIC WEED AND ALGAE CONTROL

To the members of Dean Pond Improvement Assoc. and
Citizens of Oakham:

1. On April 26, 1974, a pre-treatment biological survey was conducted at Dean Pond by Allied Biological Control Corp. of Wellesley Hills, Mass. At that time, the population density and location of aquatic vegetation was recorded.
2. On May 14, 1974, the initial treatment of the 1974 program was performed at Dean Pond.
3. On August 13, 1974, a secondary treatment was made at Dean Pond to further extend the level of control achieved earlier in the season.

Summary

The 1974 Aquatic Management Program of Dean Pond was specifically designed to maintain aesthetic value and recreational use for all concerned. Results of previous treatment (1973) and this past years treatment (1974) have been very successful in restoring the lake to a useful body of water. We look forward with continuing effort in the years to follow for the improvement of Dean Pond on our part.

On behalf of the D. P. I. A., and our steering committee, we wish to express our sincere appreciation to the Town of Oakham for their past and continued support.

Respectfully,

Wayne R. Baldwin
Dean Pond Improvement Assoc.

PUBLIC SAFETY

REPORTS OF THE

BOARD OF HEALTH

INSPECTOR OF ANIMALS

FIRE DEPARTMENT

HIGHWAY SUPERINTENDENT

POLICE DEPARTMENT

DOG OFFICER

REPORT OF THE BOARD OF HEALTH

During the past year the Board of Health has met every month, listened to several complaints and spent numerous Sundays checking out various places in town which were not acceptable to health codes.

Campgrounds and food establishments were issued licenses after inspections and surveyors of dairy products were granted permits.

Percolation tests for new and rebuilt sewerage facilities have been submitted and accepted and permits granted after plot plans were submitted and the installer certified by the Board.

The rabies clinic was again held in April and over 100 dogs were checked out by the veterinarian.

One member of the Board was busy all summer taking samples of water for analysis from swimming areas in the town which had to be passed on by the State Board of Health in Rutland, Mass.

The Town Dump has been censured by the State with several violations which have to be remedied or further legal action will be taken.

The Board of Health has been greatly assisted in the maintenance of the dump by Mr. Dwelly and his crew, but we have found it necessary to increase our budget to satisfy the State's requirements and provide the Town with a decent disposal area.

Ernest W. Posson, Chairman
Mae E. Kawaky, Clerk
Franklyn J. Riley

REPORT OF THE INSPECTOR OF ANIMALS

| | |
|--|-----|
| Number of Dairy Cows over two years | 208 |
| Number of Dairy Heifers one to two years | 61 |
| Number of Dairy calves under one year | 84 |
| Number of Dairy Bulls | 0 |
| Number of Dairy Herds | 12 |
| Number of Beef Cattle | 35 |
| Number of Beef Herds | 7 |
| Number of Horses | 29 |
| Number of Ponies | 16 |
| Number of Goats | 9 |
| Number of Sheep | 16 |
| Number of Swine | 18 |
| Number of Swine Herds | 5 |

Respectfully submitted,

Henry W. Stone, Jr.
Inspector of Animals

REPORT OF CEMETERY COMMITTEE

We wish to thank Mr. Harold E. Black, Sr. who retired as Superintendent of Cemeteries, for his many years of faithful service to the Town.

A heavy duty riding mower was obtained with funds from the revenue sharing account, and it has proved to be a tremendous asset.

| | |
|-------------------------------|-----------------|
| Revenue Sharing Appropriation | \$ 1,800.00 |
| Expenditures 1974 | <u>1,688.15</u> |
| Balance on Hand 12-31-1974 | \$ 111.85 |
| Cemetery Appropriation 1974 | \$ 1,350.00 |
| Balance on Hand 1-1-74 | 159.83 |
| Perpetual Care Interest 1974 | <u>482.96</u> |
| | \$ 1,992.79 |
| Expenditures 1974 | <u>912.55</u> |
| Balance on Hand 12-31-1974 | \$ 1,080.24 |

W. Aubrey March
Robert Lindquist
Calvin Stewart, Superintendent
Dorothy P. Day, Clerk

REPORT OF THE TRUSTEES OF THE FOBES MEMORIAL LIBRARY

| | |
|-------------------------------|-----------------|
| Balance of 1973 appropriation | \$3,392.27 |
| Expended June-December 1973 | <u>2,651.06</u> |
| Balance | \$ 741.21 |
| Appropriation 1974 | \$4,750.00 |
| State grant | <u>1,000.00</u> |
| Total available | \$5,750.00 |
| Expended January-June 1974 | <u>2,303.83</u> |
| Balance | \$3,446.17 |

All necessary meetings and business was conducted as usual with excellent co-operation among all concerned. The number of volumes available to the public continued to grow and our circulation also increased which is gratifying to all of us. During the year an exceptionally large number of books and magazines were donated to the library and we, the trustees, extend our thanks to all donors.

At this time we think the people of Oakham should be made aware of the recent ammendment to Chapter 78. The Mass. Board of Library Commissioners has ammended this Chapter, which sets the Minimum Standards of Free Public Library Service, so that by 1979, all public libraries, receiving state grants, must offer free borrowing of books to all residents of the cities and towns of the Commonwealth on a reciprocal basis.

The specified time periods for phasing in Standard 6, are as follow:

1. On July 1, 1974, a statement of intent to comply must be filed with the Board of Library Commissioners.
(This has been done)
2. Before July 1975, public libraries must negotiate reciprocal borrowing arrangements with two or more municipalities, offer free borrowing privileges for books borrowed by residents of these municipalities, and submit a written compliance.
3. Before July, 1976, a public library must offer free borrowing of books to all residents of the subregion

on a reciprocal basis, and file a statement of compliance.

4. Before July 1, 1978, a public library must offer free borrowing of books to all residents of the towns and cities in the regional public library system on a reciprocal basis. Evidence of compliance must be a signed copy of a mutual agreement form as well as the existence and use of a regional card.
5. Before July 1, 1979, a public library must offer free borrowing of books to all residents of the cities and towns of the Commonwealth of Mass. on a reciprocal basis.

The non-resident user must be a borrower in good standing. When the regional system makes a regional borrower's card available to the local library this card may be used in lieu of other types of identification.

Libraries are encouraged to be as liberal as some libraries already extending free borrowing privileges to non-residents for related materials as well as books. But it will still be permissible to charge a fee for the loan of materials other than books.

Respectfully submitted,
William A. Sampson, Chairman
Dorothy V. Lupa
Joan A. Dahl
Maude M. Stone, Clerk

REPORT OF THE LIBRARIAN

Your library now houses more than 12,000, pieces of printed material. Our shelves, tables, and window sills are filled to over-flowing. We are running out of space. However, next year, with a minimum of renovation, we hope to utilize the basement area which will give us the space so badly needed.

The Story Hour continues to be a rewarding project. It is held each Tuesday morning at ten o'clock. We read stories, complete simple projects, enjoy refreshments, and play together. Any child between the ages of three and five is welcome to join us. Mothers may leave their youngsters for the hour, or remain in the reading room. This is an opportunity for your children to make friends and enjoy the companionship of the children they will enter school with. This is a free service provided by your library and one that every parent should take advantage of. Friends are a life-time investment- Why not come and make some!

Apart from our Story Hour, we were busy through-out the year with a number of other activities besides the routine ordering, catalogueing, and circulating of books. Our Arts and Crafts Exhibit excelled anything we had attempted before and was enjoyed by more than six hundred visitors. The many exhibitors can be credited for the success of this venture, and to all who exhibited and assisted me in other ways I again say, "thank you".

Another outstanding event was the ceremony held at the library on March 1, by the School Building Committee. At that time, Donald Dana, representing the Farmers Home Administration, presented the first check for \$200,000.00 to the town.

During 1974, we also received an exceptionally large number of book and magazine donations. To Joseph Chase, Mrs. Dorothy Wheeler, Mrs. Annie Robinson, and all other donors we express our thanks.

We are also indebted to Mr. and Mrs. Stanley Anderson who gave many hours of their time assisting with various library duties. Thanks to Mr. Anderson, we now have a bookcase to hold the many paperbacks we received as gifts. Mrs. Anderson has given many hours of her time assisting me with the many added tasks resulting from the greater number of

volumes and larger circulation, and the extra bookkeeping resulting from the revision of Chapter 78. Without her voluntary assistance a regularly paid library aid would be a necessity.

We are constantly growing and making changes for your convenience and enjoyment, and look forward to serving you in 1975.

Respectfully submitted,

Maude M. Stone
Librarian

REPORT OF THE FIRE DEPARTMENT

In our continuing effort to improve fire protection for the residents of Oakham, the Oakham Fire Department has accomplished the following in 1974:

- A. Established a definite chain of command.
- B. Updated and revised the Fire Department By-Laws.
- C. Established a two-call alarm system.
- D. Established a definite schedule for meetings and drills
- E. Implemented a Formal Training Program (effectively utilizing both skills and financial resources)
- F. Improved present equipment and added:
 - 1. 1000 feet of 2 1/2 inch hose
 - 2. 250 feet of 1 1/2 inch hose
 - 3. New Fire protection Gear - Coats, Boots, Helmets
 - 4. One new 1 1/2 inch nozel
 - 5. One new 2 1/2 inch nozel
 - 6. One new foam injector gun for Patro Chemical Fires
 - 7. Radios in three trucks; also one new Porta Radio
- G. Planned and implemented a C.P.R. (Cardio Pulmonary Resuscitation) Training Program in which most of the First Alarm Members participated.

From June 8, 1974 to December 16, 1974, the Oakham Fire Department responded to the following calls:

- 8 Brush fires
- 5 House fires
- 1 chimney fire
- 2 auto fires
- 5 bomb scares at Quabbin Regional High School
- 1 mutual-aid house fire in Hardwick

6 dump trips during continual conflagration from
June - September

Oakham Fire Department's most prominent problem, that of manpower during the daytime, is a constant threat with most of the firefighters at work out of town during these hours. In a continuing effort to update and improve fire protection for Oakham residents, the board of officers have been working on a card-file system to locate willing and available manpower to assist at emergencies during these times. Inquires will be sent to a large percentage of able-bodied men in town who, on responding positively, will be placed on a call list.

The board of officers are also drawing up plans to present to the town, for a badly needed fire engine. Since our newest fire truck is about to celebrate its 15th birthday, along with No. 3 truck being 23 and No. 2 being 25 years old (this classifies them as "antiques"), the problems of continuing maintenance and reliability of these trucks should be evident. In order to assure adequate fire protection for a growing community including a new school, it is time to update the town's fire apparatus. In doing so, it is clear that we need your, the residents of Oakham, support and cooperation.

Respectfully submitted,

Randall F. Packard, Fire Chief

REPORT OF THE HIGHWAY SUPERINTENDENT

Due to State Aid for Highways under provisions of Chapter 1140, Section 22, of the Acts of 1973, a total of only \$8000. was raised and appropriated from taxation to cover Highway Department costs for Fiscal 75.

Chapter 90 Improvement funds were used mainly to Hot Top approximately 7000 linear feet of North Brookfield Road.

Due to lack of land easements no Chapter 90 Construction was done on New Braintree Road.

Chapter 81 money, which had to be expended by June 30, accounted for most of the regular maintenance during the year.

HIGHWAY SUMMARY REPORT

CHAPTER 81 MAINTENANCE - FISCAL 74

| Road No. | Road | Length | Type of Work |
|-----------|------------|--------|---|
| All Roads | | | General Maintenance consisting primarily of drainage, scraping, patching, cutting brush, etc. |
| 10 | Robinson | 2900' | Seal |
| 14 | Spencer | 2200' | Seal |
| 17 | Lupa | 1400' | Seal |
| 18 | Crawford | 1300' | Seal |
| 27 | Rutherford | 3200' | Seal |
| 28 | Lincoln | 2300' | Seal |
| " | " | 4000' | Seal |
| 35 | Hunt | 5000' | Seal |
| 38 | Gafney | 900' | Seal |

CHAPTER 90 CONSTRUCTION - FISCAL 75

| | | |
|---|---------------|------|
| 2 | New Braintree | None |
|---|---------------|------|

CHAPTER 90 IMPROVEMENT - FISCAL 74

| | | | |
|----|----------------|---------|---------------|
| 1 | No. Brookfield | 20,000' | Traffic Lines |
| 20 | Old Turnpike | 2000' | Road Mix |
| 22 | Rutland | 1300' | Road Mix |
| 14 | Spencer | 2000' | Road Mix |

CHAPTER 90 IMPROVEMENT - FISCAL 75

| | | | |
|----|----------------|-------|----------------------------|
| 1 | No. Brookfield | 7000' | Bituminous concrete Type I |
| 36 | Adams | 2000' | Road Mix |
| | | 2000' | Seal |
| 14 | Spencer | 2000' | Seal |

EQUIPMENT

Principal items of equipment owned by the Town Dec. 31, 74

| | | |
|---|------|--------------------------------------|
| 1 | 1965 | John Deere Tractor Loader with mower |
| 1 | 1973 | Trojan 2 c.y. 4 wheel drive loader |

| | | |
|---|------|---|
| 1 | 1966 | RL90 International Dump Truck |
| 1 | 1970 | 80 Series Chevrolet Dump Truck |
| 1 | 1972 | L800 Ford Truck |
| 1 | 1973 | 20 Series Chevrolet 4 Wheel drive Pickup Truck |
| 1 | 1963 | Shunk 5 c.y. Automatic Sander |
| 1 | 1972 | Torwell 6 c.y. Automatic Sander |
| 4 | | One-way Snow Plows |
| 1 | | V-type Snow Plow |
| 1 | | Motor driven, Truck drawn Rd. Sweeper |

REPORT OF THE POLICE DEPARTMENT

The Police Department has had an extremely busy year. All personnel have completed more schooling this year, which was sponsored by the National Safety Council. With the fast changing of laws continuous schooling is a vital necessity.

Plans are being made to have all police officers complete Emergency Medical Training this coming year.

We have had a drastic increase in automobile accidents this year. The Police Department shall do more enforcement of the laws of the road this coming year hoping to reduce this rate. Please drive carefully! !

A SUMMARY OF COMPLAINTS AND INVESTIGATIONS

| | | | |
|----------------------------------|----|-----------------------------|----|
| Accidents | 40 | Suspicious Persons | 16 |
| Annoying Calls | 5 | Motor Vehicle Violations | 54 |
| Assault & Battery | 2 | Missing Persons | 4 |
| Attempted Larceny | 1 | Trespassing | 5 |
| Breaking, Entering & Larceny | 12 | Malicious Mischief | 9 |
| Bomb Threats | 8 | Narcotic Investigations | 5 |
| Committal to State Hospital | 2 | Persons Bitten By Dogs | 2 |
| Disturbing the Peace | 19 | Rape | 1 |
| Fatal Accidents | 1 | Kidnap | 1 |
| Incapacitated Persons | 4 | Unnatural Acts | 1 |
| Illegal Discharge of Firearms | 5 | Runaways | 7 |
| | | Truants | 7 |
| | | Trips to the Hospital | 41 |
| | | Larceny | 14 |
| | | Recovery of Stolen Material | 14 |

Respectfully Yours,
Norman L. Drolet

REPORT OF THE DOG OFFICER

I am fast coming to the end of my first year as Dog Officer. Upon taking over this office, I found no equipment available. With part of the money from my budget, I have purchased some of the necessary equipment, with more planned purchases for later this year.

Many hours of my time, besides actually going after dogs, were spent on the telephone answering complaints and learning from the cooperative Dog Officers from the surrounding towns.

Also, I attended two Regional meetings of the Worcester County Dog Officers Association, which I found quite informative.

I have found this work very fulfilling and out of all of the dogs that I have picked up, only two have not found new homes; one because of extreme old age and the other because of distemper infection.

I would personally like to thank Mrs. Mabel Casault for the times that she has been involved when I wasn't at home.

It is my personal feeling that a relationship between a dog and it's owner is one of love and care. To prove that you love and care for your dog, be sure that it has a 1975 License by April First.

The following is a brief outline of my years work:

2 Regional County Dog Officer Meetings attended

15 Dogs taken to Holden Animal Shelter

40 Complaints answered

1 injured dog to Vet

15 dogs returned to owners

Supplies Purchased:

| | | | |
|-------|---|-------|------|
| Noose | Muzzle | Leash | Food |
| Cage | Leather gloves | | Rope |
| Badge | Post Cards to remind delinquents of Viol. | | |

Signed,

Dennis W. Casault

S C H O O L S A N D E D U C A T I O N

Reports of the

SUPERINTENDENT OF SCHOOLS

PRINCIPAL OAKHAM CENTER SCHOOL

UNION 63 SCHOOL NURSE

QUABBIN REGIONAL SCHOOL DISTRICT

ANNUAL REPORT
of
OAKHAM SCHOOL COMMITTEE
and
UNION #63 JOINT COMMITTEE
1974

Regular Oakham School Committee Meetings
are held on the last Tuesday of each month
at 3:30 p.m. at the Oakham Center School.
All meetings are open to the public.

OAKHAM ELEMENTARY SCHOOL COMMITTEE

Mrs. Carol Spinney, Chairman
Mr. John Barringer
Mr. Chad C. Osborne

1974

REPORT OF THE SUPERINTENDENT OF SCHOOLS

MASSACHUSETTS SCHOOL UNION #63

BARRE/HARDWICK/HUBBARDSTON/OAKHAM

OFFICERS FOR UNION #63 JOINT COMMITTEE

CHAIRMAN Mr. Chad C. Osborne
 VICE-CHAIRMAN Mrs. Carol Spinney
 SECRETARY Mrs. Janice C. Higgins

This eighth annual report as the Superintendent of Union #63 will continue the practice of brief highlights of activities that touch the combined work of the four elementary systems for grades K-6. The more detailed and informative reports for each individual school are provided in the accompanying Principal's reports.

1. THE COMPLETION OF AN 18 MONTHS BUDGET PERIOD - NEW FISCAL YEAR ORGANIZATION

All four towns ended the eighteen months adjustment period, designed to move all municipal departments onto the state Fiscal Year plan, without exceeding the school budget which was planned way back in the fall of 1972. The principals of each school are now mainly responsible for the management of local budgets, and deserve the credit for very effective control and management of financial matters during this adjustment period. The school budget period now commences on July first and runs through to June 30th of the next year. This new fiscal year for financial and accounting purposes not only coincides with Massachusetts State Fiscal Year, but it conveniently phases in thoroughly with the School Year Program.

2. CAN A SCHOOL SYSTEM ACCURATELY MEASURE THE RESULTS OF ITS INSTRUCTION?

If a child fails to meet minimum standards as measured by the best available measurement system, is such failure an indicator of poor or improper instruction? This is the serious question being raised as our school systems join many others in the state and across the nation in the attempt to improve systems of measuring specific strengths and weaknesses of our children in the major and basic skills areas of READING and ARITHMETIC FUNDAMENTALS.

Our efforts are guided by the conviction that increased

attention to measuring specific skills growth patterns for each child is right and good as a means to help each child improve. Contrary to the views of some groups and individuals pushing "accountability" for schools, we do not believe that such increased focus on testing and measuring should be motivated by a desire to measure the effectiveness of the school system. It is clear to us that reasons for individual weaknesses in achievement are varied and related to many conditions other than the quality of instruction provided by the school.

We hope that our efforts to increase our abilities to monitor the achievement growth of children and pin down specific problems that each is encountering will provide parents as well as teachers the information and suggestions useful in promoting attention to helping.

For this report, it is noteworthy that all four systems have introduced, as a pilot project, the use of "Fountain Valley Teacher Support System" in Reading. We will exercise this system for a two year period to see if it meets the expectation of improving the teachers ability to link instruction to individual needs, and provide feedback to parents about specific strengths and weaknesses of their child. We are likewise continuing and expanding upon our "MINIMUM STANDARDS FOR ARITHMETIC" testing. This program, under the coordination of Hubbardston principal and math teacher, Roy Grandone, will be introduced at the third grade level as well as be continued at grades six and seven.

3. WHAT ARE THE BASICS FOR OUR SCHOOL SYSTEM PRIORITIES?

With the evertightening demands for economizing in our school programs and operations and the ever increasing costs for instructional programs and services, the question of priorities emerges as THE MAJOR PROBLEM FACING THE CITIZENS and THE SCHOOL COMMITTEES who regulate the allocation of resources that support school programs.

During the 1973-74 school year, staff, students, parents, citizens and community leadership were asked to respond to an Educational Goals Inventory which sought to identify feelings about what should be the priorities for our local school system. The brief summary of results is not particularly alarming or revealing, but the implications, if taken seriously, suggest that the BASICS include much more than simple reading, 'riting, and 'rithmetic.

Eighteen major goals for education taken from the Phi Delta Kappan National Educational Goals Project were used in the sampling with the request made of responders to rate goals in priority order.

Eighteen Goals

Comments of Inventory Results

Develop skills in reading, writing, speaking, and listening.

Nearly unanimity amongst all groups responding about the top priorities:

Develop pride in work, and feeling of self worth.

TOP FIVE

Develop good character, and self respect.

"Develop skills in reading, writing, speaking, and listening."

Develop a desire for learning now and in the future.

"Develop pride in work and a feeling of self worth."

Learn to respect and get along with people with whom we work and live.

"Develop a desire for learning now and in the future."

Learn how to examine and use information.

"Learn how to examine and use information."

Gain a general education.

"Gain a general education."

Learn how to be a good citizen.

Students in the Junior and Senior classes, when asked to rate how well they felt each goal had been achieved said of the top FIVE:

Learn about and try to understand the changes that take place in the world.

Develop skills in reading, writing, speaking, and listening.

Understand and practice democratic ideas and ideals.

71%.....Good or Very Good

Learn how to respect and get along with people who think, dress and act differently.

Developing pride in work and feeling of self worth.

52%...Poor or failure

Understand and practice the skills of family living.

Develop a desire for learning, now and in the future.

60%...Poor or failure

Gain information needed to make job selections.

Learn how to examine and use information.

71%...Good or Very Good

Gain a general education.

87%....Good or Very Good

Learn how to be a good manager of money, property, and resources.

Practice and understand the ideas of health and safety.

Develop skills to enter a specific field of work.

Learn how to use leisure time.

Appreciate culture and beauty in the world.

Most would probably agree that all of the eighteen goals are important ones to be pursued by everyone. Many responses indicated a feeling of high interdependence of goals...i.e. how can a graduate expect to "develop pride in work and a feeling of self worth" if he fails to "develop skills in reading, writing, speaking, and listening.

Many students, staff, and parents concur that achievement in most of the goals is markedly influenced by the home life style as well as by the school life style. Therefore, the follow through of conclusions reached about successess and failures of our youth in reaching desired goals requires the linking together of the school, home, and community in the actions that would help promote improvements.

If the two goals of "Develop Pride in Work and Feeling of Self Worth" and "Develop a Desire for Learning, Now and in the Future" are really of highest priority for our school system, the low ratings from our students would hit us with a serious problem for examination. PRIDE....FEELING OF SELF WORTH..... and DESIRE FOR LEARNING are very much related to the internal and personal value system of individual human beings, and as such touch all elements of each ones life. One conclusion for our school system ought to be the notion that ONE OF THE BASICS IS THE HUMAN GROWTH AND DEVELOPMENT OF EACH INDIVIDUAL.

4. CAN EACH SCHOOL SYSTEM BENEFIT FROM A MORE SYSTEMATIC NEEDS ASSESSMENT TAKEN ON AN ANNUAL BASIS AND FORMALIZED AS THE BASIS FOR PROGRAM IMPROVEMENT PLANNING?

All principals, under the overall coordination of the superintendent, undertook for the first time in the spring of 1974 a formalized inventory of the NEEDS of (A) THE CURRICULUM and INSTRUCTIONAL PROGRAMS and (B) THE STUDENTS.

This effort was unique in the sense that assessment methodology was geared to management practices that purport to be more thorough and objective than normal or traditional end-of-year reports, characterized by a listing of accomplishments for the year. We discovered that systematic assessment of needs for our school system is in fact a difficult undertaking, and that objective methods and instruments are scarce. We likewise discovered that we lack clearly documented sets of priority objectives for our schools, which in turn complicates the process of determining "gaps" between our expectations and our achievements. How to identify "gaps", without a clearly documented frame of reference of our highest priority objectives... became our most serious problem. The following summary of major targets for curriculum improvement illustrates a phase of our first formal NEEDS ASSESSMENT.

BARRE: (1) Math objectives for each grade K-6; (2) Reading objectives for each grade K-6; (3) Consistent expectations...form/quality of written work; (4) Evaluation of reading methods/materials; pupil gratification through reading; (5) Criteria for achievement standards for promotion/place-ment; (6) Staff commitment to development of performance expectations in all programs; (7) Coordinated spelling program...renewed emphasis on correct spelling/grammar; (8) Audubon nature study program grades 4-6; (9) Evaluation of existing penmanship program. Recommendations for improvement (10) Exercise/evaluation of Fountain Valley Reading Inventory system; (11) Documentation of school system goals and objectives using MBO principles: (12) Integrated & sequenced health/science/and environmental education: (13) Career awareness activities/methods.

HARDWICK: (1) Math objectives for all grade levels K-6; (2) Minimum reading levels, evaluation using criterion-referenced; (3) Consistent expectations....form/quality of written work; (4) Individualized approach to education...optimal learning for all including gifted: (5) American history unit for all grade levels; (6) Science program that integrates... health/drug abuse; environmental education; (7) Comprehensive set of K-6 school system objectives - documented; (8) Career awareness activities/methods; and (9) Exercise/evaluate

Fountain Valley Reading Inventory system.

HUBBARDSTON: (1) Minimum math objectives K-6; (2) Minimum reading levels...each grade using criterion referenced instrument; (3) Consistent expectation...form/quality of written work; (4) Optimal outcomes for Math, Grades 1-6; (5) Kindergarten outcomes clearly stated; (6) Safety procedures unit for science experiments; (7) Comprehensive set of K-6 School System objectives - documented; (8) Career awareness activities/methods; (9) Implementation/and evaluation of "open court" reading system; (10) Exercise/evaluate Fountain Valley Reading Inventory system.

OAKHAM: (1) Math K-6 minimum standards objectives; (2) Career awareness program development; (3) Major objectives for all programs documented; (4) Criterion-referenced inventory - reading K-6; (5) Health/science curriculum improvement; (6) Inquiry-oriented science program; (7) Physical education program improvement; (8) Oakham history curriculum organization; (8) Standards of expectation student work in writing; (9) School philosophy and objectives; developed and documented; (10) Individualized instruction..strategy and organization.

5. A YEAR OF STABILITY FOR STAFF WITH PRAISEWORTHY PERFORMANCE

What happens day in and day out in our classrooms with the activities provided under the spirited and capable instruction and guidance of our regular teaching staff is what counts most in making a school system effective. It is a privilege to be part of school systems where the vast majority of teachers are devoting such quality talents and humane interest in their work. Our leadership at the principalship level has continued to be excellent, and their willingness to share ideas and service with each other is very commendable. We are now in a period when availability of well qualified teachers is high, and our systems can rightly brag that our teachers are not only well qualified, but are willing to continue their own professional improvement activity that keeps them up-to-date.

Our children are indeed experiencing quality instruction and sound educational training.

Corridon F. Trask, Jr.
Superintendent of Schools

F.Y. 1976
Approp. (proposed)

F.Y. 1975
Approp.

| | | |
|--|-------|-------|
| 1100-2 Committee Secretary | 56 | 56 |
| 1100 TOTAL COMMITTEE | 56 | 56 |
| 1200-1 Supt. Salary | 13800 | 14100 |
| -2 Central Sec. - Cler. Acct. | 16894 | 15922 |
| -4 Central Office - Rent & Tel. | 4004 | 3200 |
| -5 Central Office - Supplies | 1838 | 1800 |
| -6 Supt. - Memb; Publ; Conf; etc. | 1333 | 1420 |
| 1200 TOTAL SUPT'S OFFICE | 37869 | 36442 |
| 2100-4 Curric. Consulting/Inservice | 1000 | 600 |
| -5 Curriculum Dev. - In-Serv. Supp. | 0 | |
| -6 Publ; Conf; Tr; Printg; Postage | 300 | 300 |
| 2100 TOTAL CURRICULUM - IN-SERV. | 1300 | 900 |
| 2300-1 Professional Teaching Sal. | 14832 | 16057 |
| -6 Teacher-Memb; Publ; Conf; Tr; Printing | 435 | 435 |
| 2300 TOTAL TEACHING | 15267 | 16492 |
| -4 Contracted Assemblies, etc. | 925 | 1025 |
| 3500 TOTAL ATHLETIC - ACTIVITIES | 925 | 1025 |
| 4230 Equipment Main. - Supt. Contingencies | 1130 | 600 |

| | | | |
|----------------------------|-------------------------------|-------|--------|
| 4000 | TOTL OPER.-MAINTENANCE | 1130 | 600 |
| 7300 | New Equipment Purchases Supt. | | 250 |
| 7400 | Equipment Replacements Supt. | 400 | 1550 |
| 7000 | TOTAL ACQUIS.-REPLACE. | 400 | 1800 |
| TOTAL #63 REGULAR PROGRAMS | | 56947 | 57315 |
| 2300-12-1 | Spec.Ed.Prof. Salaries | 31167 | 62898 |
| -12-2 | Spec.Ed.Aides Salaries | 4400 | 4848 |
| -12-4 | Contracted Services | 3000 | 2441 |
| -12-5 | SpecialEd.Supplies | 600 | 710 |
| -12-6 | SpecialEd.Memb;Publ;Conf; | 1380 | 1241 |
| 3300 | Contracted (Trans.)etc. | | 51 |
| 4230 | Sped. Equip. Maint. | | 510 |
| 7300 | Sped New Equipment | | |
| 7400 | Sped Replacements | | 1939 |
| 1200-4 | Office Rent & Tel. | | 4000 |
| 500-4 | Classroom Rental | | |
| 2300-12 | TOTAL SPECIAL EDUCATION | 40547 | 79148 |
| TOTAL BUDGET | | 97494 | 136463 |
| BARRE SHARE | FY 75% | 44.19 | 43083 |
| HARDWICK SHARE | | 25.98 | 25329 |
| HUBBARDSTON SHARE | | 22.39 | 21829 |
| OAKHAM SHARE | | 7.44 | 7253 |
| | FY 76% | | 58570 |
| | | | 35494 |
| | | | 31987 |
| | | | 10412 |
| | | | 42.92 |
| | | | 26.01 |
| | | | 23.44 |
| | | | 7.63 |

OAKHAM CENTER SCHOOL
REPORT OF THE ELEMENTARY SCHOOL PRINCIPAL
SCHOOL YEAR 1973-74

As the Oakham Elementary School Principal I am most pleased to submit the following report for the 1973-74 school year:

I THE SCHOOL STAFF

The 1973-74 school year is most memorable. This was the year of the ENERGY CRISIS, the turning down of thermostats, the moving out of the Town Hall, the huddling in the classrooms, the hallways, and the cafeteria. But, we maintained a high level of education for the Oakham children. This was a feverish year - high in anticipation of the new school, breathlessly holding the existing building together, and working diligently to furnish the new structure.

Many seasoned teachers returned to work with the town's children. Mr. Nicholson, Principal and upper grade teacher, Mrs. Hamilton in the third and fourth grade, Mrs. Kenney at the helm of the second grade, and Mrs. Morgan's devotion to the first graders and the Kindergarten made education happen during the school year.

This was Mrs. Kenney's last full year in Oakham. She has retired, and we wish to express appreciation for her many devoted years with the Oakham children.

Veteran supportive personnel included Mr. Hansen, instrumental music instructor, and Mr. Valardi as physical education coordinator. Mrs. Dean and Mrs. Mascroft provided another year of valuable teacher aide service. Mrs. Frost and Mrs. Clark returned to provide reinforcement activities to those children who need specialized instruction. Mr. Hallock speech therapist, devoted many hours to correcting speech errors in several of our children.

Mrs. Casault, cafeteria manager, and her aide, Mrs. Lupa, maintained a high level of school lunches for our children. Mrs. Sanford, school custodian, provided a motherly touch to maintain a clean, orderly building which is essential to sound education. And lastly, Mrs. Patch returned as school secretary to maintain an orderly, efficient school office.

Several staff changes and additions strengthened the academic program. Mr. Duncan Stewart joined the staff to teach fifth and sixth graders each morning. This released Mr. Nicholson to deal with administrative matters during this time. Mrs. Mae Kawaky, R.N., devoted many hours overseeing the health of our children. As school nurse, she is regarded highly by both students and staff. Her health program was highlighted by a First Aide course administered to sixth graders.

Miss Nancy Parent joined the staff to teach girls' physical education. Mrs. Sally Ann Ruggles provided vocal music experiences to our children. Aside from classroom teaching, she directed several musical productions for the community.

Impending Chapter 766 has focused statewide attention to children's special needs. Mr. John Kozlowski, school psychologist, was employed by Union #63 as Coordinator of Special Services. A portion of his time and energies were devoted to implementing the pending laws and provide the best possible services to our special needs program. Dr. Louis Roy, school doctor, from the Barre Health Center, joined the staff to provide sound health services.

A special notice must be granted Mr. William Stewart, school bus contractor, who provided outstanding service to the Oakham Center School. A special thanks also to the Mmes. Sigrid Fontaine, Cheryl Benoit, Judy Chaplinski and Anne Buron who provided many hours of service to the children as volunteer teacher aides.

II SIGNIFICANT CURRICULUM IMPROVEMENT

A Reading Task Force was established throughout school Union #63 to determine the most productive reading program available for our children. The result of Task Force efforts culminated in the adoption of the Fountain Valley Reading Inventory to be implemented during the 1974-75 school year.

A comprehensive language arts program was instituted throughout the grades. Language arts, as well as arithmetic, were the major skills learned during the morning hours. The social subjects were reserved for the afternoon session. This program was highly successful.

Chapter 766 caused several revisions and refinements in our Special Needs Program. Oakham is more than adequately meeting the guidelines as set forth by the State of Mass.

We are proud of our Special Needs Program.

The SCIS Science Program was adopted to grades 1-6. The SCIS life science program, to be implemented during the 1974-75 school year, is an activity oriented program. Children will be learning by doing.

A Career Awareness program was introduced to the upper grades. This was highly successful and will have impact on the lower grades during the 1974-75 season.

Math expectations and standards were documented and administered in grades two and six. The purpose is to determine success in teaching math skills and evaluate each child's success in acquiring expected math skills. The staff expects to create similar instruments in the other grades to facilitate the teaching of arithmetic skills.

Our elementary curriculum was strengthened with the implementation of our first historical look at the town of Oakham. The goals of this activity are to enhance civic pride and citizenship in our children, and foster a basic understanding of our town - Oakham. We plan to expand this successful program during the next school year. The success of this year's program was due primarily to the efforts of Mrs. Carol Spinney, who spent a great deal of time and energy on the project.

III SIGNIFICANT FIELD TRIPS DURING THE YEAR

A variety of field trips are planned each year as an extension of the school program. Such trips are annually planned, subject to available money allocations and feasibility. Some of the exciting places visited and activities participated in are as follows:

| | |
|--------------------------|--------------------------|
| Old Sturbridge Village | Brookfield Orchards |
| Rollaway Bowling Lanes | Quabbin presentations |
| District Band and Chorus | Arena Day at Quabbin |
| Field Day at Hardwick | Field Day at Camp Putnam |

IV OUTSTANDING ASSEMBLIES AND RELATED ACTIVITIES

During each school year the children are involved in activities that bring children and parents together. Some of the more significant programs are as follows;

| | |
|--------------------------|---------------------|
| School Christmas Program | Spring Musicale |
| Girls' Gymnastic Show | Annual Science Fair |

Awards Day
Memorial Day Essay Contest

Grange Essay Contest
Puppet Show

V LOCAL AND NATIONAL PARTICIPATION

Fire Prevention Week was acknowledged with a visit from the Oakham Fire Department and materials supplied by the Krusell Insurance Company. It's always exciting to explore a real fire engine and learn how the Oakham Fire Department protects our citizens.

National Education Week emphasized parent involvement. Parents were invited to visit the classrooms and see their children in action. Many parents ventured into our school-rooms.

National Book Week was promoted through a school Book Fair to draw the school and community together and foster reading in our youth.

National School Lunch Week was observed with a successful luncheon for the general public. Many citizens visited the Oakham School Cafeteria to acknowledge our school lunch program and enjoy a meal at school.

VI GOVERNMENT ASSISTANCE TO THE OAKHAM SCHOOL

During the 1973-74 school year the school administration and the School Committee succeeded in securing the following Federal monies to improve educational opportunities for the Oakham children:

ESEA Title I supplied funds to Oakham to conduct a summer compensatory program. This was a landmark for Oakham, as the summer school was held at the Oakham school and the children were not bussed out of town, as had been the practice in the past. A teacher, teacher aide, and intermediate students all worked together for a six week period to strengthen reading and math skills. Although bus transportation was not provided, a high level of student participation made the summer project a success.

The Bureau of Library Extension was most helpful to Oakham School this year. Under ESEA Title II we received a \$216.66 grant which enabled us to purchase several science film loops and twenty periodicals for our classroom libraries. Of particular significance, however, was the awarding of PROJECT NEMO (New Educational Media for Oakham).

Oakham School competed with 368 other schools for this library grant. The grant will supply Oakham School with money to purchase \$5,000.00 worth of software (filmstrips, records, learning kits, cassettes, etc.) for the Library/Media Center to be housed in the new school building. A condition of the grant required Oakham to also contribute by purchasing \$2,500.00 of print material for the new learning center. Thanks to the State Department of Education, Oakham School is well on its way to creating optimum library experiences for its children and changing educational approaches to learning.

Title III provided the Oakham School the opportunity to purchase \$3,758.36 worth of equipment to strengthen our science and reading programs, as well as providing badly needed equipment for our school. This money was 50% reimbursable, which allowed Oakham to buy \$3,758.36 of equipment for only \$1,879.18.

Title VI provided money to be used as Oakham's share for a counselor for children with Behavioral Disorders. This counselor will be shared by all elementary schools in School Union #63.

VII AN ASSESSMENT OF NEEDS FOR THE 1974-75 SCHOOL YEAR

Education in Oakham is in a process of evolution - moving from what we are to what we will be in the new school structure. This process necessitates the building of strategies for change, to move without interruption into the new environment, upgrade our school programs, and generate an excitement in our children and the public.

The groundwork for Oakham's new Library/Media Center must be completed this year, prior to moving into the new school. A system to categorize all print and media materials must be implemented, and the center readied for learning. The center is to play a vital role in the new Oakham School.

A separate Kindergarten program must be developed, equipped, and integrated into the total school program.

We must continue to specify learning outcomes for children at all grade levels, and generate goals and objectives for Oakham education in the new facility.

We are seeking positive parental involvement in our school system. Parents ought to be aware of their schools, and through open communication help to design expectations for their children.

William H. Nicholson
Principal

Since this report was completed by Mr. Nicholson, some changes have been made at Center School.

Mr. Nicholson submitted his resignation to the School Committee in July. He resigned his position here to accept a similar position in West Brookfield.

The School Committee, after much thought, decided to appoint Mr. Duncan Stewart as Principal of Center School. It was our feeling that he could best serve in the transition on such short notice.

There were also several staff changes as we entered the Fall of 1974. Mr. Mark Steina of Oxford was hired to teach grades 5 and 6, and Miss Betty Kolofsky of Rutland was added to our staff as a Kindergarten teacher on a half-time basis.

With the resignation of Mrs. Kenney, Mrs. Morgan was assigned to grades 1 and 2, and Mrs. Hamilton remained with Grades 3 and 4.

Mrs. Cheryl Southwick of Barre was hired to continue the music experience for our children. Mrs. Sally Ann Ruggles resigned to accept a teaching assignment at Anna Maria College.

Because of the new laws passed under Chapter 766 (Special Education), we felt it necessary to hire someone as a special tutor. Mrs. Kenney was well acquainted with our needs and so was hired for this position.

September began and we found everything went as smoothly as we had anticipated and the educational process continues for our children. The citizens of Oakham should take pride in the high standards being set by our school staff; they are doing a fine job in teaching our children and will continue to do so in the future.

Mrs. Carol Spinney
Chairman, Oakham School Committee

NURSING REPORT

OAKHAM CENTER SCHOOL

SEPT. 5, 1973 - JUNE 19, 1974

Enrollment: 87

All heights, weights, vision and hearing tests have been completed for all students.

Vision failures: 2

Hearing failures: 7

Sept. 13 - Meeting with our school doctor and Union 63 principals and psychologist concerning school child health care.

Sept. 17, 21 - Vision and hearing testing workshop at the Thomas Prince School, Princeton.

Oct. 4 - Oakham Police Department program, the new ambulance and equipment was shown to all the children. Our police chief spoke on safety and the police roll in emergencies.

Oct. 25 - Physical exams completed for Grades K, 4, new transfer students and special education students.

Physical Exams by Family Dr. 10

Physical Exams by School Dr. 18

28

Dec. 6 - The State Dental Hygienist visited school. Every child's teeth was examined and referrals made. Each class was given a talk and demonstration on dental hygiene.

Jan. 23 - I attended a Tuberculosis Workshop at Worcester County Hospital.

Jan. 1974 - The Third Annual Basic First Aid Course of the American National Red Cross was included as a voluntary course for the 6th graders. 13 of the 16 students successfully completed the course which took 12 weeks to complete, and were given their certificates on Awards Day. The certificates are valid for 3 years. The school nurse, who is a qualified instructor for the American National Red Cross, conducted the classes.

- March 6 - Meeting with Miss Rose, the Director of the Wachusett District Health Agency, Holden.
- March 7 - I completed an Oakham School Health Policy which was approved by our school physician and presented to the Oakham School Committee on March 26.
- Mar. 12, 14 - I attended a Tuberculosis Workshop at Worcester County Hospital on Mantoux testing.
- April 1 - Tuberculosis testing of all school personnel and volunteers administered and reports made.
- April 11 - The annual Walt Disney film for the 5th and 6th grade girls and their mothers; on menstruation was given. Discussion followed a question and answer period.
- April 25 - Immunization Clinic for pre-school and school age children. The Wachusett Home Health Agency assisted in this clinic.
- | | | | | | | | | | | |
|-------|---|---------|---|-------|---|---------|---|----|---|-----|
| Polio | - | Measles | - | Mumps | - | Rubella | - | DT | - | DPT |
| 61 | | 4 | | 9 | | 8 | | 11 | | 18 |
- Total immunizations given 111.
- May 8 - Pre-school Registration Day, I administered hearing and vision screening tests to 14 of next years kindergarten children.

Our school has been involved with the assessment of children with special educational needs. I have made fourteen home visits as part of the evaluation team; reports and referrals have been made on each child.

I have kept close contact with the Oakham Board of Health regarding child health care in our community.

(Mrs.) Mae E. Kawaky, R. N.
Oakham School Nurse

OCTOBER FIRST ENROLLMENTS - 1974

OAKHAM

| | <u>BOYS</u> | <u>GIRLS</u> | <u>TOTAL</u> |
|--------------|-------------|--------------|--------------|
| Kindergarten | 10 | 3 | 13 |
| Grade 1 | 6 | 3 | 9 |
| Grade 2 | 4 | 8 | 12 |
| Grade 3 | 7 | 8 | 15 |
| Grade 4 | 8 | 5 | 13 |
| Grade 5 | 8 | 6 | 14 |
| Grade 6 | <u>3</u> | <u>4</u> | <u>7</u> |
| | 46 | 37 | 83 |
| State Wards | = | 0 | |
| Tuition | = | 0 | |

OAKHAM

| | FY75 Approp. | FY76 Approp. | |
|--|-----------------|-----------------|--|
| 1100-2 Committee Secretary | 100 | 138 | |
| -3 Committee Treasurer | | | |
| -4 Contracted Services | 25 | 25 | |
| -5 Committee Supplies | 30 | 35 | |
| -6 Committee-Memb; Publ; Conf; Tr; Prt; Postage, etc. | 28 | 10 | |
| 1100 TOTAL COMMITTEE | 183 | 208 | |
| 1200-1 Supt. & Asst. Supt. Salaries | 1,000 | 1,000 | |
| -2 Central Sec.-Cler. Acct. | | | |
| -4 Central Office-Rent & Tel. | | | |
| -5 Central Office-Supplies | | | |
| -6 Supt.-Memb; Publ; Conf; etc. | 20 | | |
| 1200 TOTAL SUPT'S OFFICE | 1,020 | 1,000 | |
| 2100-1 Curriculum-In-Serv. Prof. Sal. | 400 | 400 | |
| -2 Secretarial-Aides Salaries | | 300 | |
| -3 Consultants Services | 100 | | |
| -5 Curriculum Dev.-In-Serv. Supp. | | | |
| -6 Publ; Conf; Tr; Printg; Postage | | 25 | |
| 2100 TOTAL CURRICULUM-IN-SERV. | 500 | 725 | |
| 2200-1 Prin. & Asst. Prin. | 7,710 | 5,804 | |
| -2 School Office Sec.-Cler. Sal. | 2,000 | 2,340 | |
| -4 Contracted Services | 25 | 25 | |
| -5 Office Supplies | 40 | 50 | |
| -6 Memb; Publ; Conf; Travel; Prntg; Postage, Petty Cash | 306 | 40 | |
| 2200 TOTAL PRINCIPAL'S OFFICE | 10,081 | 8,259 | |
| 2300-1 Professional Teaching Sal. | 52,640 | 51,762 | |
| -2 Instructional Aides Sal. | 5,386 | 3,780 | |
| -4 Contracted Learning Program | | | |
| -5 Teaching Supplies | 2,085 | 2,038 | |
| -6 Teacher-Memb; Publ; Conf; Tr; Printing | 215 | 180 | |
| 2300 TOTAL TEACHING | 60,326 | 57,760 | |
| 2400 TOTAL INSTRUCTIONAL MAT. | 910 | 835 | |
| 2500-1 IMC Coordinator Salary | | | |
| -2 IMC Instructional-Tech. Aides | 1,350 | 1,680 | |
| -5 IMC Supplies & Instr. Mat. | 620 | | |
| -6 IMC Memb; Publ; Conf; Tr; Printng | | | |
| 2500 TOTAL IMC | 1,970 | 1,680 | |

| | FY75 Approp. | FY76 Approp. | |
|--|-----------------|-----------------|--|
| 2700-1 Psychologist Salary | | | |
| -2 Guidance Sec.-Aides Sal. | | | |
| -4 Contracted-Diagn.& Prescr. | | 130 | |
| -5 Guidance Supplies | 200 | 20 | |
| -6 Guidance-Memb; Publ; Conf; etc. | | | |
| 2700 TOTAL GUIDANCE | 200 | 150 | |
| 3100-2 Attendance Officer Salary | 25 | | |
| -5 Attendance Officer Supplies | | | |
| -6 Attendance Officer Travel | 10 | | |
| 3100 TOTAL ATTENDANCE | 35 | 0 | |
| 3200-1 Nurse & Phys. Salaries | 1,540 | 1,690 | |
| -2 Technical Aides Salaries | | | |
| -4 Contracted Diagn.Services | | | |
| -5 Health Supplies | 50 | 75 | |
| -6 Health-Memb; Publ; Conf; Tr; etc. | 30 | 50 | |
| 3200 TOTAL HEALTH SERVICES | 1,620 | 1,815 | |
| 3300-41 Regular Transportation | 15,660 | 16,260 | |
| -43 Field Trips | 300 | 400 | |
| -44 Athletic Trips | 60 | 60 | |
| -45 Activity Trips | 2,340 | 2,340 | |
| 3300 TOTAL TRANSPORTATION | 18,360 | 19,060 | |
| 3400-3 Lunchroom Super.Salary | 1,500 | 1,500 | |
| -5 Lunch Program Subsidy | | | |
| 3400 TOTAL LUNCH PROGRAM | 1,500 | 1,500 | |
| 3510-1 Athletic Coaching Salaries | | | |
| -5 Athletic Supplies-Materials | | | |
| -6 Athletic-Membr; Publ; Conf; Travel; Printing; etc. | | | |
| 3520-1 Activities-Advisors Salaries | | | |
| -4 Contracted Assemblies, etc. | 75 | 100 | |
| -5 Activities Supplies-Mater. | | | |
| -6 Activities-Membr; Publ; Conf; Travel; Prntg; Postage | 80 | | |
| 3500 TOTAL ATHLETIC-ACTIVITIES | 155 | 100 | |

| | FY75 Approp. | FY76 Approp. |
|--|-----------------|-----------------|
| 4100-3 Custodial Salaries | 7,068 | 10,140 |
| -4 Contracted-Htg; Lights; H ₂ O Gas; Tel. | 11,100 | 11,100 |
| -5 Custodial Supplies | 1,000 | 200 |
| -6 Custodial-Publ; Conf; Tr. | 20 | |
| 4210-4 Contracted-Snow Rem; Tr; Heat | | |
| -5 Ground Maintenance | 500 | 500 |
| -5 Building Maint.-Supt. Office | 500 | 300 |
| 4230 Equipment Main.-All Dept. Contingencies | 215 | 140 |
| 4000 TOTAL OPER.-MAINTENANCE | 20,403 | 22,380 |
| 5000 TOTAL FIXED CHARGES | 80 | 80 |
| 6000 TOTAL COMMUNITY SERV. | 200 | 200 |
| 7100 Land Site Improvement | | |
| 7200 Building Acquisition | | |
| 7300 New Equipment Purchases | | 350 |
| 7400 Equipment Replacements | | |
| 7000 TOTAL ACQUIS.-REPLACE. | 0 | 350 |
| 8100 Debt-Retirement | | |
| 8200 Debt-Service (Interest) | | |
| 8500 Other Debt Services | | |
| 8000 TOTAL DEBT RETIRE. & SERV. | 0 | 0 |
| 9100-1 Vocational School Tuition | 500 | 500 |
| -2 Vocational School Trans. | 500 | 500 |
| -3 Adult Evening School Tuition | 500 | 500 |
| -4 Other Special School Tuition | | |
| -5 Other Special School Trans. | | |
| 9000 TOTAL OTHER SCH. PROGRAMS | 1,500 | 1,500 |

| | FY75 Approp. | FY76 Approp. | |
|--|-----------------|-----------------|--|
| 2300-12-1 Spec.Ed.Prof. Salaries | 10,500 | 11,574 | |
| -12-2 Spec.Ed.Aides Salaries | | 1,440 | |
| -12-4 Contracted Services | 500 | 500 | |
| -12-5 SpecialEd.Supplies | 500 | 500 | |
| -12-6 SpedialEd.Memb; Publ; Conf; Contracted (Trans.)etc. | 1,850 | 12,250 | |
| 2300-12 TOTAL SPECIAL EDUCATION | 13,350 | 26,264 | |
| | | | |
| TOTAL SUMMER SCHOOL | | | |
| | | | |
| TOTAL ADULT EDUCATION | | | |
| | | | |
| TOTAL BUDGET | 132,393 | 143,866 | |

1974 ANNUAL REPORT
OF
QUABBIN REGIONAL SCHOOL DISTRICT
BARRE - HARDWICK - HUBBARDSTON - OAKHAM
ESTABLISHED 1963
QUABBIN REGIONAL JUNIOR-SENIOR HIGH SCHOOL
OPENED SEPTEMBER 1967

SCHOOL COMMITTEE MEMBERSHIP

| | |
|-----------------------|-------------|
| Gerard Gariepy | Barre |
| William Phelan | Barre |
| Samuel Pickens | Barre |
| Henry Puchalsky..... | Barre |
| Anthony Watson | Barre |
| Alan Lewis | Hardwick |
| Diane Purcell..... | Hardwick |
| Darby Warburton | Hardwick |
| Karl Anderson..... | Hubbardston |
| Paul Larson | Hubbardston |
| Chad C. Osborne | Oakham |

1974 COMMITTEE OFFICERS

| | |
|---------------------|----------------------------|
| Chairman | Alan Lewis, Barre |
| Vice-Chairman | William Phelan, Jr., Barre |
| Secretary | Daisy Widing, Barre |
| Treasurer | Thomas J. Staiti, Barre |
| Legal Counsel | Francis Cranston, Barre |

Regular meetings of the Quabbin Regional School Committee are held on the third Thursday of each month. Meetings start at 7:30 p.m. and are held at the Henry Woods Building in Barre. All meetings are open to the public.

1974

OVERVIEW OF QUABBIN REGIONAL SCHOOL COMMITTEE ACTIVITY

This overview report has been restricted to the 1973-74 School Year in order to have annual reports in phase with the now adopted Fiscal Year that starts on July first, and ends on June 30th.

The Quabbin Regional Committee held sixteen business meetings during the period from September 20, 1973 through June 27, 1974. Ten of these meetings were regular monthly meetings, while the remaining six were special meetings, mainly related to budget planning and staff evaluations.

In addition to these business meetings, most members of the eleven member committee participated in sub-committee work throughout the year. Negotiations sub-committee met often during September and October of 1973, with a finalized Agreement reached with the Quabbin Regional Teachers' Association and signed as a two year pact on November 7, 1973. Another important sub-committee involved in the review and updating of major Committee policies became very active in the spring of 1974, and at the June 20, 1974 regular meeting recommended the elimination of eighteen out-dated policies, and made revision proposals for five other policies. The Committee examined and adopted the new National School Boards Association Policy classification system, and anticipates improvement in its approach to making clearer distinctions between policies and regulations that are developed by the administration and staff to implement policies. The Committee is fostering greater involvement on the part of students and staff in the policy and regulations development.

The Committee, with a goal of reviewing some major programs each year, scheduled curriculum and program reports in the areas of Guidance Program Targets--October 1973; Special Services Program Priorities--October 1973; Teacher Effectiveness Clinic Project--December 1973; Junior High School Reading---January 1974; English Program---March 1974; Science Program, including new JHS approach---April 1974; New England Association of Schools & Colleges Two Year Follow---up Report---May 1974; and Quabbin Athletic Programs---June 1974.

It is noteworthy that five of the eleven members serving on the Committee at the beginning of the school year, left their posts before the school year had ended. Turn--over of

membership continues to be a significant problem for the committee.

A great deal of time and energy was directed at the budget planning during the months of November, December, and January. The pressures from the local economic situation, including high unemployment predictions made the decisions difficult and frustrating for the Committee. A variety of worthwhile and needed programs were voted down, and despite significant enrollment increases the staffing increases were kept to a minimum of two additional teachers for the 1974-75 school year.

The 1973-74 school year will undoubtedly be recorded historically as the "Energy Crisis" year, although the actual crisis to our school system was minimal. The great jump in fuel and electricity costs became our biggest crisis. We did not have to close school down for lack of fuel, even though we did develop emergency plans to do so, if necessary. We, like most other New England communities, have become aware that our economy and life style is very much regulated by the decisions made in the Near East.

During the year, the Committee studied and acted upon a wide variety of proposals and problems. The following listing of major agenda actions gives a general indication of the Committee at work.

SEPTEMBER 1973

Heard report of Summer School and Summer Curriculum Projects; approved both Student Handbook and Teachers' Handbook; examined issues related to residency requirements for students who enroll at Quabbin...increasing number of students in the district who are not residing with their parents; heavy debate related to Senior driving privileges, with a vote to revoke privileges for a month.

OCTOBER 1973

Welcomed Paul Ricu as exchange student and language aide under Experiment in International Living Program; discussed and approved trip to United Nations for 39 students; heard and discussed Guidance and Special Education programs; authorized advertising for bids for tractor and tennis courts; authorized the

employment of professional negotiator, if necessary; authorized trading of cafeteria equipments; authorized the expenditure of up to \$5,000 for the school year in-service training programs for staff; approved tuition rate at \$1400.

NOVEMBER 1973

Finalized Agreement with QRTA @ 5 1/2 increase per year in salary for two years period; commended Quabbin Regional Soccer Team for winning State Championship; increased Driver Education fees to \$60 per student; authorized activity passes to Barre Golden Agers; heavy and involved study of FY 75 Budget proposals authorized full cooperation with Barre Bicentennial Committee.

DECEMBER 1973

More study and cutting of proposed budgets, with good turn out and involvement from local finance committees; considered alternatives for basketball officials if regular officials continue striking; authorized tractor purchase @ \$4375; authorized keeping schools open during energy crisis, unless closing is mandated by State Department of Education; approved Title I Grant for JHS Reading.

JANUARY 1974

Heard JHS Reading Program report: authorized search for Plant Manager; final approval of FY75 Budget @ \$1,690,219.; authorized study of alternatives to continued renting of Henry Woods Building for central office; postponed any further action on Tennis Courts until action by Barre Town recreation committee is known; much discussion and mandate for improvement of program evaluation methods and teacher performance evaluation using newer management theories called MBO/R--Management By Objectives Results; promotion of the Teacher Effectiveness Clinic program introduced to staff by Principal Crowder, midyear evaluation of the Superintendent.

FEBRUARY 1974

Thorough evaluation of Quabbin Administrative Team; Bomb Threat on February 14, 1974; two fires of suspicious origin; Governor withholding of \$75,000 of transportation receipts causes local committee actions; gasoline price adjustment problems for bus contractors discussed, with no action; approved French Club trip to Quebec; Career/Occupational Educational Project proposals approved; Teacher Advisory Board established to increase involvement of teachers at School Committee meetings; election of management personnel.

MARCH 1974

Study of English Department programs; Stage Band commended for winning regional competition and gaining finalist status in state competition; Mark Giard Commended as winner of Worcester Area Typing Contest; Study and adoption of revised School Committee Job Specifications, as recommended by Policy Sub-Committee; Evaluation and election of teachers and Department Heads.

APRIL 1974

Study of Science Department programs; study of Educational Goals Survey Report seeking local opinions about priority goals for the public school system. (Ref. See Union #63 Supt. Report); Title I Project for 1974-75 approved, with Quabbin as LEA; K-12 Career Awareness In-Service proposals studied; Committee involvement with interviewing of new staff members is planned; Rifle Team proposal, with action postponed.

MAY 1974

New Committee organization, with Alan Lewis becoming chairman; special report on Career Awareness/Occupational Education; accept School Committee Handbook; Quabbin Regional water and insurance problems reviewed, with proposals to build dam at the school; equipment purchases authorized; authorize Mr. Newell to seek

agency approvals for building a dam.

JUNE 1974

Commendations to Boys' Baseball, winners of state championship; JHS donation of \$1,000., for tennis court project; elimination of athletic and music revolving accounts, allowing total budgeted needs to be reflected in regular budget; authorize seven NDEA Title III Projects at \$11,500; employment of office staff; custodial staff; lunchroom staff; two drug abuse problems investigated; Barre selectmen commend Quabbin Athletes for two state championships; establish part-time position of Coordinator of Career/Occupational education; authorize pilot project in Data management, using Monty Tech computer service.

In closing, and as a general summary of 1973-74, it can be accurately stated that the combined talents and interest of our staff resulted in a very good year. The student body continues to display all around good behavior and very favorable attitude toward their school life and school work. We have our normal and routine problems, but compared to the problems being confronted in many communities, we can boast very low incidences of vandalism, violence, and absenteeism. Our citizens ought to be proud of the services and the successes being experienced within the Quabbin Regional School District. The school has gained a deserved high reputation around the state. The performances of students on the athletic fields, in the music fields, and in the major academic areas are commendable.

Corridon F. Trask, Jr.
Superintendent of Schools

QUABBIN REGIONAL HIGH SCHOOL PRINCIPAL'S REPORT 1974 - 75

The enthusiasm of the Quabbin Regional Junior Senior High School teaching staff is to be commended. Through the efforts of the faculty, the school was able to develop a high caliber of program offerings and activities. In particular, there has been considerable and significant innovation within existing programs to meet student needs. Such innovations are reflected in the Junior High School Science program, ISCS, which is self-pacing to allow for independent movement within the program. Also, the junior high school English program resembles the educational philosophy behind the Science program in that the curriculum is student-centered, self-pacing, and developed around language arts activities designed to enhance the students' skills in the area. Finally, an algebra course was modified to allow students to move at a pace commensurate with ability. All of these approaches have given the curriculum a significant boost in order to provide learning that allows for achievement.

A very important aspect of the school's managerial approach is the commitment to a philosophy that states that educators are concerned about results in the programs as reflected in student achievement. This approach is "management by objectives", which works from the premise that we must assess "where we are", determine "where we want to go", decide "how we will get there", and be able to evaluate "to what extent did we, in fact, arrive at the objectives". Within this management approach is the concern for "accountability". As professional educators, we are responsible to achieve those things that we say we will do and to prove that we have done it.

Reflected in the school's concern for accountability is the need for identification of programs and jobs, and communication of these items to School Committee and community. Therefore, information booklets have been prepared for each academic discipline and our service units, which contain the Philosophy and Objectives of that area and job expectations of those working in it. Also, job targets for the coming year have been developed essentially for the administrative team. The job targets of the principal are as follows:

Develop and implement a task force to reset the
Quabbin Regional Philosophy, Goals and Objectives

which will also include the "ideal" and "real" states of the goals based on participative perspective and data.

Establish and direct an evaluation strategy and approach for the Special Services Program which will involve assistance from the Director and his staff.

Establish and direct an evaluation strategy and approach for the Reading Program which will involve the assistance of the reading director and teacher. Also, must assess the impact of Title I and Chapter #766 on the Reading Program.

Promote a task force that will develop a minimal performance instrument to be given to Quabbin Seniors to assess the relative success of our potential graduates to attain skills and values that are essential for success in society.

Promote and assist the Quabbin Recommendation Committee composed of faculty, students, and administrators which will develop guidelines for the school that are in line with school policies.

Establish an evaluation strategy and approach for the Guidance Program that will involve the Guidance Director and his staff.

Reinforce a communications system that is two-way, open, and clear with all staff, students, and the public.

Refine the existing MBO approach to instruction and personnel evaluation which will seek improvement strategies for existing approaches, completion, and acceptance of materials that reflect the above:

- a) department booklets (contents)
- b) terminal objectives

Promote intense dialogue sessions with department heads to draw out departmental target for the school year - short and long range. These targets will constitute needs that can be met now or in the future. There will be tied to budget objectives.

Our student body was the recipient of numerous cultural activities both in and outside of the school. In particular, the school fostered a "poet in residence" to work with our young people in the English classes. Many students in the music program received high commendations for individual achievement. Also, the stage band was successful in district competition and was invited to compete for state recognition at Hyannis.

As in the past our students excelled in athletics. Our girls' softball team was "league champs". In soccer, we captured the small school state championship. For this extraordinary achievement the Barre town fathers drafted the following regulation to honor the athletes at Quabbin Regional High School:

WHEREAS - the athletes of Quabbin Regional High School have played exceptionally well during the school year 1973-1974 and,

WHEREAS - through their outstanding performance and good sportsmanship in competition, have won two Massachusetts Small School State Championships in Soccer, and in Baseball, and

WHEREAS - their success on the fields of sport have brought honor to their school, their teams, their coaches, and to the four towns which make up the membership of the school, and

WHEREAS - the Selectmen of Barre, representing one of the towns, have been duly impressed with the outstanding achievements of the teams that have won two state titles,

THEREBY WE DO HEREBY RESOLVE: That the teams, the individual players, coaches and trainers, are commended for their high examples of athletic excellence, performance, and fine sportsmanship, and

BE IT FURTHER RESOLVED: That the Selectmen of Barre extend not only their congratulations and high regard, but further wish the outstanding athletes - who, through teamwork, diligence, and capability made these accomplishments possible - a great success in their future on the fields of sport.

The overall morale of the student body and staff has been exemplary. As the principal of this fine school, I wish to

convey my sincere appreciation and gratitude to all those who have helped our school maintain its high standards and achievements throughout the year.

Respectfully submitted,
Bruce H. Crowder, Ed. D.
Principal

SCHOLARSHIPS AWARDED TO THE CLASS OF 1974

A total of 49 scholarships and sports grants valued at \$113,670 over a four year period has been offered to members of the class of 1974 of Quabbin Regional High School.

The 49 scholarships and sports grants have been awarded to the following students:

CATHERINE ALLEN - a scholarship of \$2700 per year worth \$10,800 from Roger Williams College.

A \$200 scholarship from the Barre Lions Club

A \$200 scholarship from Barre Alumni Association

ADOLPH ANDRUKONIS - a \$2,000 Sports Scholarship from Winchendon School

MARTHA BEAUDRY - a \$50 Mrs. William Dermody Memorial Scholarship from the Oakham Parent Teachers Organization.

KAREN BROWN - a \$200 scholarship from the Athol-Orange Elks Club

PAUL CLARK - a scholarship of \$1500 per year worth \$6,000 from Marquette University.

A \$500 scholarship from the Worcester County March of Dimes

A \$400 scholarship by the Harwood Scholarship Fund.

A \$200 scholarship from the Quabbin Regional Teachers Association.

A \$100 Kendall Carter Memorial Scholarship

ANN MARIE COOLEY - a scholarship of \$250 per-year worth \$500 from Leicester Junior College.

DENNIS DAVIS - a \$1400 per year sports grant from Leicester Junior College.

DENNIS DEXTRADEUR - a scholarship of \$200 per-year worth \$800 by the University of Massachusetts.

A \$200 Quabbin Regional Teachers Association Scholarship.

A \$200 scholarship by the George and Mary Cook Scholarship Fund.

REGINALD FRANCIOSE - a \$350 scholarship per-year worth \$1400 from the University of Massachusetts.

A \$100 scholarship from the Quabbin Regional Teachers Association.

A \$100 scholarship by the American Legion Post 404.

GARY HALFREY - a \$500 per-year scholarship worth \$1,000 by Leicester Junior College.

CAROL HEFFERNAN - a \$200 scholarship worth \$400 from Leicester Junior College.

JANICE HELLER - a \$100 Mrs. William Dermody Memorial Scholarship by the Oakham Parent Teachers Organization.

RICHARD KMIEC - a NJROTC Scholarship of \$3,950 per year worth \$15,800 from Holy Cross College.

A \$400 scholarship by the Joseph Pilsudski Society.

LINDA LARSON - a \$3800 scholarship per-year over a four-year period and worth \$15,200 from Smith College.

MARYANN NERI - a \$300 per-year scholarship worth \$600 from Leicester Junior College.

A \$400 Jennie Blaisdell Scholarship Award by the Barre Riding and Driving Club.

MICHAEL PHELAN - a \$250 per year scholarship worth \$1,000 from the University of Massachusetts.

MARY CATHERINE REIDY - a \$500 per-year scholarship worth \$2,000 by the New England Conservatory of Music.

A \$100 John E. Hodgen Memorial Scholarship.

KEVIN RICE - a \$2,000 Sports Scholarship from Winchendon School.

JOSEPH SINKEWICZ - a \$3,000 Sports Scholarship per-year worth \$12,000 from Holy Cross College

A \$100 Quabbin Varsity Club Scholarship.

JOSE SOUSA - a \$1900 Sports Scholarship from Winchendon School.

SHERRY STEVENS - a \$500 per-year scholarship worth \$1,000 by Leicester Junior College.

A \$400 Jennie Blaisdell Scholarship Award by the Barre Riding and Driving Club.

A \$100 Northwestern Worcester County Conservation Scholarship.

PAULA STOLL - a \$2200 scholarship per-year worth \$8800 from Worcester Polytechnic Institute.

A \$2500 scholarship per-year worth 10,000 from Holy Cross College.

A \$2180 scholarship per-year worth 8,720 from Providence College.

A \$1300 scholarship per-year worth \$5,200 from American International College

She has elected to attend Worcester Polytechnic Institute

A \$200 scholarship by the Civic Association of Hubbardston

A \$100 Quabbin Varsity Club Scholarship

FREDERICK STONE - a \$100 scholarship from the Oakham Grange

CHERYL VARNOT - a \$300 per-year scholarship worth \$600 from Leicester Junior College.

MARGARET VINCENT - a \$200 scholarship from the Hubbardston Civic Association

DIANE YOUNG - a \$100 scholarship from the Earth Turners Club

A \$100 scholarship from the Mabel Osgood Scholarship Fund

GLORIA GONSALVES - a \$200 scholarship from the Quabbin Community Pro Musica

PAUL CODY - a scholarship from the Massachusetts Electric Company

FUTURE PLANS OF THE CLASS OF 1974

Of the 124 members of the Class of 1974

74 - or 60% - plan to continue their education

40 - or 32% - plan to go to work immediately

8 - or 7% - are undecided

2 - or 1% - plan to enter the military

Of the 74 who plan to continue their education

62 plan to enter two and four year colleges:

12 plan to attend Mount Wachusett Community College

8 plan to attend Leicester Junior College

7 plan to attend Worcester Industrial Technical Institute

5 plan to attend University of Mass. (Amherst)

3 plan to attend Fitchburg State College

3 plan to attend Quinsigamond Community College

2 plan to attend Becker Junior College

2 plan to attend College of the Holy Cross

2 plan to attend Holyoke Community College

- 2 plan to attend Western New England College
- 2 plan to attend Westfield State College
- 2 plan to attend Worcester Polytechnic Institute
- 2 plan to attend Worcester State College
- 1 plans to attend Cape Cod Community College
- 1 plans to attend Lowell State College
- 1 plans to attend Marquette University
- 1 plans to attend Mass. College of Pharmacy
- 1 plans to attend New England Conservatory
- 1 plans to attend North Adams State College
- 1 plans to attend Roger Williams College
- 1 plans to attend Smith College
- 1 plans to attend Springfield Technical Community College
- 1 plans to attend Worcester Junior College
- 2 plan to enter three year Nursing Programs
 - 1 plans to enter Holyoke Hospital School of Nursing
 - 1 plans to enter Leominster Hospital School of Nursing
- 10 plan to enter other programs of study
 - 3 will attend the Winchendon School
 - 2 will attend Montachusett Regional Vocational School
 - 2 will return to Quabbin Regional High School
 - 1 will attend the American Vocational Technical Institute
 - 1 will attend Leo's Beauty Institute
 - 1 will attend Worcester Boys' Trade School

QUABBIN REGIONAL HIGH SCHOOL

Graduating Class, 1974

| | <u>Boys</u> | <u>Girls</u> | <u>Totals</u> |
|-------------|-------------|--------------|---------------|
| Barre | 42 | 20 | 62 |
| Hardwick | 13 | 12 | 25 |
| Hubbardston | 9 | 19 | 28 |
| Oakham | 3 | 4 | 7 |
| | <u>67</u> | | <u>122</u> |
| Tuition | <u>2</u> | | <u>2</u> |
| TOTALS | 69 | 55 | 124 |

PROGRAM

PROCESSIONAL

| | |
|---------------------------|-------------------------------------|
| * "Pomp and Circumstance" | Elgar |
| * "Star Spangled Banner" | Francis Scott Key |
| * Invocation | The Rev. John McKenna |
| Welcome | Joseph Sinkewicz Class President |

SOLOIST

Miss Mary Catherine Reidy

| | |
|-------------------|---------------------------------|
| "The Way We Were" | Burt Bacharach and Hal David |
|-------------------|---------------------------------|

HONOR SPEECHES

Theme

Youth: the creative force of the present and the future

| | |
|---|--|
| "Know Thyself... Socrates | Richard Kmiec |
| "Youth and Our Environment" | Paul Clark |
| "A Source of Energy" | Paula Stoll |
| "Change: The Flow of Life" | Reginald Franciose |
| Announcement of Awards and Scholarships | Bruce H. Crowder, Principal Paul F. Allen, Assoc. Prin. Donald F. Raffier, Assoc. Prin. |
| Presentation of Diplomas | Corridon F. Trask, Jr. Superintendent of Schools |
| * Benediction | The Rev. John McKenna |

RECESSIONAL

| | |
|---------------------|---------------------|
| * "March from Aida" | Verdi |
| Organist | Miss Rosemary Reidy |

*Audience Please Stand

QUABBIN REGIONAL HIGH SCHOOL

CLASS OF 1974

- * Catherine Grace Allen
- * Charles G. Allen V
Adolph J. Andrukonis
- * Kathy Laura Babineau
Martha Ann Beaudry
Robert Michael Bagin
Jo-Anne Blood
Christine Maria Boudreau
Philip Louis Briand
- * Alden Wayne Brodmerkle, Jr.
- * Karen Josephine Brown
John James Caruso
Brian John Cirelli
- * Ann Marie Clark
- * Paul Stanton Clark
- * Paul Richard Cody
Barbara Anne Cole
Ann-Marie Cooley
David Michael Caprolino
Jeffrey N. Cummings
Susan Alice Cummings
Dennis Carl Davis
Cynthia Leigh DeLisle
- * Dennis Mark Dextradeur
Bernard Leslie Dumas
Richard Paul Edwards
- * Linda Elaine Everett
Cindy Ann Fish
Thomas R. Flood
Marvin J. Fluharty, Jr.
Vernon Monroe Flynn III
Reginald John Franciose
Richard Gauthier
- * Robin Lois Giard
Michelle Diane Giarusso
Gloria Christine Gonsalves
- * Suzanne Lynn Goodwin
Linda Marie Gunnarson
Gary E. Halfrey
Walter David Handy
David J. Hart
- Alan William Harty
Carol Lee Heffernon
Janice E. Heller
Stephen Paul Heyes
Kathleen Denise Homans
Carol Jean Hubbard
Nancy Anne Jankauskas
Stanley H. Johnson
Leo Philip Jolly III
Walter Emil Kauppinen
- * Richard Victor Kmiec
Walter Edward Kustra
Salvatore Dino Lamacchia
- * Linda Jean Larson
Ernest Emery LeBlanc, Jr.
Lauren Mary Levesque
Jeff B. Lloyd
Warren Lyon
Luisa Angela McCarty
Richard John McDonald, Jr.
David R. MacNevin
George C. Mann, Jr.
Thomas J. Mansfield, Jr.
Frances Elizabeth Marean
Deborah Ann Martone
Kathleen Ann Mattson
Michael Shawn Miknaitis
Mark P. Mitchell
Bonni Lee Nelson
Mary E. Nelson
Maryann Frances Neri
- + Joyce Cathryn Netishen
Karen Jean Nicoson
- + Michael Eric Nolette
Angela L. O'Donnell
Janice Lynn Olszewski
Brian C. Page
Stephen Paul Paydos
William Robert Payne
Joan M. Perry
Michael J. Phelan
Richard B. Pierce
- Linda J. Podbelski
Salvatore John Puliafico
Kim Jay Reed
- * Mary Catherine Reidy
- * Kevin J. Rice
Michael Louis Richard
William Michael Ripley
- * Gail Ann Shays
Stephen Raymond Sibley
- * Gary Martin Simeone
Cynthia Ann Sinclair
- + * Joseph Paul Sinkewicz
John Joseph Skowyrar Jr.
Karen Elizabeth Smith
Maureen Casey Smith
Jose Manuel Sousa
Mark Anthony Staiti
- + Sherry Elizabeth Stevens
Owen Brown Stockbridge
- * Paula Jane Stoll
Frederick Hall Stone
Joni Lynn Stone
Donna Marie Streeter
Taimi Aliisa Suojanen
Mark J. Swett
Kathryn Ruth Taylor
Paul Ralph Thomas
William Frederick Thorng
Donna Marie Tremblay
Peter Anthony Trifilo
Joseph John Valardi
Marc Lang Valley
Cheryl A. Varnot
Margaret Mary Theresa Vincent
Steven E. Warfield
- * Herbert Bruce White
Kenneth Joseph White
David J. Williams
Patricia Gail Wright
Diane O. Young
Charles Stuart Ziemba

* National Honor Society
+ Class Officers

QUABBIN REGIONAL SCHOOL DISTRICT COMMITTEE

BARRE

Gerard B. Gariepy
 William Phelan, Vice Chairman
 Samuel Pickens, M.D.
 Henry Puchalsky
 Anthony Watson

OAKHAM

Chad Osborne

HARDWICK

Thomas Couture
 Alan Lewis, Chairman

HUBBARDSTON

Karl Anderson
 Walter Dreyer

QUABBIN REGIONAL HIGH SCHOOL FACULTY

Cheryl Adams
 William Aubrey
 Merton Baker
 James Beschta
 Alexis Black
 Althea Bramhall
 Linda Bouley
 Kevin Brobeck
 Raymond Buhts
 Thomas Cabot
 Barbara Callan
 Albert Carlin
 Raymond Castriotta
 Paul Cilley
 Albert Cormier
 Dorothy Cormier
 Susan Cook
 Michael Dymon
 Richard Ervin
 Betty Fargnoli
 Debra Foisey
 William Gauld
 Claudia Glodas
 Roberta Grandone

Barbara Griffin
 Kathleen Hamon
 John Hansen
 Dennis Kiernan
 Roger LaMontagne
 Pamela Landon
 Mary Lawlor
 Maurice Letourneau
 Elizabeth Lindquist
 Richard Lyon
 Kathleen McQueston
 Maureen Marshall
 James Massa
 David Melanson
 John Musante
 Susanne Musnicki
 Richard Newell
 William Neylon
 Richard Nicholson
 Jean O'Brien
 Steven Perla
 Sandra Plumb
 Edmund Poor
 Raul Quesada

Richard Renes
 Diana Rocheleau
 Emile Rocheleau
 Winslow Sawyer, Jr.
 Cathleen Scanlan
 Michael Staiti
 Glenn Stratton
 Jacqueline Taylor
 Anne Thompson
 Patricia Torza
 Raymond Turcotte
 David Vaudreuil
 Sumner Webster
 Joseph Wernik
 Albert Whitham
 Stanley Wnuk

Class Advisor: Sumner Webster

ADMINISTRATION

Corridon F. Trask, Jr.
 Superintendent of Schools

Bruce H. Crowder
 Principal

Paul F. Allen
 Associate Principal

Donald F. Raffier
 Associate Principal

QUABBIN REGIONAL HIGH SCHOOL

ENROLLMENT, OCTOBER 1, 1974

| CLASS | BARRE | | HARDWICK | | HUBBARDSTON | | OAKHAM | | PG | TUIT. | BOYS | GIRLS | TOTAL |
|-------|-------|-------|----------|-------|-------------|-------|--------|-------|----|-------|------|-------|-------|
| | Boys | Girls | Boys | Girls | Boys | Girls | Boys | Girls | | | | | |
| 75 | 39 | 36 | 16 | 29 | 11 | 18 | 8 | 5 | | | 74 | 88 | 162 |
| 76 | 36 | 29 | 17 | 17 | 17 | 14 | 9 | 4 | | **3 | 82 | 64 | 146 |
| 77 | 42 | 24 | 38 | 22 | 14 | 19 | 6 | 11 | | | 100 | 76 | 176 |
| 78 | 22 | 45 | 24 | 14 | 17 | 13 | 7 | 9 | | | 70 | 81 | 151 |
| 79 | 50 | 33 | 24 | 26 | 22 | 14 | 11 | 8 | | | 107 | 81 | 188 |
| 80 | 53 | 45 | 26 | 28 | 29 | 20 | 10 | 8 | | | 118 | 101 | 219 |
| PG | | | | | | | | | *2 | | | | 2 |
| | 242 | 212 | 145 | 136 | 110 | 98 | 51 | 45 | 2 | | 551 | 491 | |
| | 454 | | 281 | | 20 | | 96 | | 2 | 3 | | | 1044 |

* Post Graduates - 1, Barre - 1, Oakhar

**Tuition, Non Resident

Chanen, Gregory 76
 Durn, Robert 76
 Simkins, Jeffrey 76
 Valley View Farm
 North Brookfield

Figures above include State Wards

| | | |
|----|-------|--------------------|
| 75 | 1 Boy | Barre |
| 76 | 2 " | Barre |
| 77 | 8 " | Barre |
| 79 | 1 " | 1 Girl Hubbardston |
| 80 | 3 " | 1 Girl Barre |

REPORT OF THE SCHOOL NURSE

The following is the Annual Report of the School Health Services, from September 1973 through June 1974, as school nurse of Quabbin Regional School.

As recommended by the Massachusetts Department of Health, routine physical examinations were given to students in grade 7 by Paul Berman, M.D., School Physician, assisted by the school nurse. Physical examinations were also given to students with Special Needs, being evaluated under the New State Law of Chapter 766, and to all students participating in sports. Written notices were sent home to all parents whose children were found to have any physical defects.

Vision and hearing examinations were given to all pupils. All students in grades 7 & 9 were weighed and measured. Re-checks and absentees were completed by the school nurse and notices were sent home to the parents of children who failed the test.

Quabbin Student Special Consideration List was prepared and presented to the Quabbin Faculty.

Other routine services which were provided during the year were: personal interviews, inspections, first-aid, exclusion of children who were ill, counselling, planning with and assisting the school physician with clinics and physical examinations, conferences, ordering all health supplies, and notifying parents of children with physical defects. Home visits were made on all students with Special Needs being evaluated under the State Law, Chapter 766.

SUMMARY OF HEALTH SERVICES

| | |
|---|--------------|
| PHYSICAL EXAMINATIONS | 465 Students |
| (443 School Physician - 22 Private Physician) | |
| Vision Tests | 994 Students |
| Hearing Tests | 994 Students |
| Weighing and Measuring (grades 7 & 9) | 377 Students |

SUMMARY OF CLINICS

| | |
|-----------------------------------|-------------|
| DIPHTHERIA & TETANUS - 10th Grade | 63 Students |
|-----------------------------------|-------------|

I attended the following conferences and workshops throughout the school year, and assisted at special clinics.

October 16, 1973 - Workshop re; Children with Special Needs, Chapter 766

November 6, 1973 - Flu Shots for the Quabbin Staff

November 7, 1973 - Conference on Venereal Diseases

November 13, 1973 - Core Evaluation Team Meeting

November 14, 1973 - Conference on Epilepsy

December 11, 1973 - Core Evaluation Team Meeting

January 18, 1974 - Core Evaluation Team Meeting

January 23, 1974 - In-Service Program re: Tuberculosis

January 25, 1974 - Core Evaluation Team Meeting

February 5, 1974 - TB Mantoux Tests for Quabbin Staff

February 15, 1974 - Core Evaluation Team Meeting

February 25, 1974 - Core Evaluation Team Meeting

February 27, 1974 - Conference with the Wachusett Area Coalition

March 5, 1974 - Core Evaluation Team Meeting

March 6, 1974 - Conference with the Wachusett Area Coalition

March 8, 1974 - Core Evaluation Team Meeting

March 13, 1974 - Conference with Bob Morris (Wachusett Area Coalition)

March 22, 1974 - Core Evaluation Team Meeting

March 27, April 10, 30, May 7, 14, 29, June 4 Conference with Bob Morris (Wachusett Area Coalition)

April 6, 1974 - Special Education Workshop @ Fitchburg State College

May 10, 1974 - Core Evaluation Team Meeting

May 15, 22, 29, June 12 & June 19, 1974 - In-Service Education Program, for School Nurses re: Implementation of the Comprehensive Law - Chapter 766

May 17, 1974 - Core Evaluation Team Meeting

May 23, 1974 - Student Blood Bank for Quabbin 11th. & 12th. grade students

June 11, 1974 - Member of the Panel on Drugs for parents of students in grades 6, 7 & 8.

June 13, 1974 - Blood Bank for the Quabbin Staff

I would like to take this opportunity to thank the administration for their continued understanding and support, and also Paul Berman, M.D., School Physician, for the extra time he spent at Quabbin, due to Chapter 766.

Respectfully submitted,
Barbara A. Griffin, R. N.
School Nurse

QUABBIN REGIONAL SCHOOL DISTRICT

TREASURER'S REPORT

June 30, 1974

BALANCE SHEET

EXCESS AND DEFICIENCY

1973-74 ANTICIPATED AND ACTUAL RECEIPTS

1973-74 BUDGET EXPENDITURES

OUTSTANDING DEBT, JUNE 30, 1974

QUABBIN REGIONAL SCHOOL DISTRICTBALANCE SHEETJune 30, 1974ASSETSCASH

| | |
|----------------------------------|---------------|
| General Fund - Checking Account | \$ 6,751.21 |
| General Fund - Savings Account | 27,684.18 |
| General Fund - Payroll Account | 87.32 |
| General Fund - Athletic Account | 5,772.67 |
| General Fund - Cafeteria Account | 8,879.76 |
| Petty Cash Advances | <u>225.00</u> |

| | |
|------------|-----------|
| Total Cash | 49,400.14 |
|------------|-----------|

Accounts Receivable -- 1974-75 Assessments

| | |
|---------------------|-------------------|
| Town of Barre | 608,360.00 |
| Town of Hardwick | 398,854.00 |
| Town of Hubbardston | 272,622.00 |
| Town of Oakham | <u>110,383.00</u> |

| | |
|---------------------------|--------------|
| Total 1974-75 Assessments | 1,390,219.00 |
|---------------------------|--------------|

| | |
|--------------------------------------|----------|
| Due From Cafeteria Revolving Account | 5,440.93 |
|--------------------------------------|----------|

| | |
|---|--------|
| Loans Authorized-School Construction 1965 | 900.00 |
|---|--------|

| | |
|---------------------------|---------------------|
| Net Funded or Fixed Debts | <u>1,360,000.00</u> |
|---------------------------|---------------------|

| | |
|--|---------------------|
| | <u>2,805,960.07</u> |
|--|---------------------|

LIABILITIES AND RESERVES

| | |
|---|--------------|
| Revenue Reserved Until Collected - Town Assessments for 1974-75 | 1,390,219.00 |
|---|--------------|

| | |
|---------------------------------------|----------|
| Unexpended Revolving Account Balances | 6,325.17 |
|---------------------------------------|----------|

| | |
|-----------------------------------|-----------|
| Payroll Deductions - Not Remitted | 14,447.78 |
|-----------------------------------|-----------|

| | |
|---------------------------------|--------|
| Reserve for Petty Cash Advances | 225.00 |
|---------------------------------|--------|

| | |
|-------------------------------|--------|
| Loans Authorized and Unissued | 900.00 |
|-------------------------------|--------|

| | |
|-----------------------------------|--------------|
| School Construction Bonds Payable | 1,360,000.00 |
|-----------------------------------|--------------|

| | |
|---------------------------------------|------------------|
| Surplus Revenue (Excess & Deficiency) | <u>33,843.12</u> |
|---------------------------------------|------------------|

| | |
|--|------------------------|
| | <u>\$ 2,805,960.07</u> |
|--|------------------------|

| | |
|------------------------------------|--------------|
| Surplus Balance, December 31, 1972 | \$ 71,741.83 |
|------------------------------------|--------------|

| | |
|---|-----------|
| Excess of 1973-74 Actual Cash Receipts over Anticipated Cash Receipts (Schedule attached) | 29,672.55 |
|---|-----------|

\$ 101,414.38

| | |
|---|-----------|
| Reduction of 1973-74 Assessments against Member Towns Voted by School Committee | 24,500.00 |
|---|-----------|

Excess of 1973-74 Actual
Expenditures over Budget
Appropriations (Schedule
Attached)

43,071.26

| | |
|------------------|-----------|
| Total Deductions | 67,571.26 |
|------------------|-----------|

| | |
|--------------------------------|--------------|
| Surplus Balance, June 30, 1974 | \$ 33,843.12 |
|--------------------------------|--------------|

QUABBIN REGIONAL SCHOOL DISTRICT

OUTSTANDING DEBT

June 30, 1974

Original School Bond Issue, Interest at 3.90%
per annum, principal due in December 1974 of
\$115,000.00; notes dated December 15, 1965. \$1,360,000.00

QUABBIN REGIONAL SCHOOL DISTRICT
1973-74 ANTICIPATED AND ACTUAL RECEIPTS

| | <u>Anticipated Receipts</u> | <u>Actual Receipts</u> |
|---|---------------------------------|----------------------------|
| Transportation | 125,000.00 | 117,704.52 |
| State Building Grant | 65,000.00 | 65,122.70 |
| State Wards Tuition | 17,000.00 | 17,679.93 |
| Special Education | 25,000.00 | 39,818.00 |
| NJROTC Reimbursements | 12,000.00 | 10,852.53 |
| Driver Education | 7,500.00 | 7,831.00 |
| Summer School | 1,000.00 | 448.00 |
| Non-Resident Tuitions | 500.00 | 5,480.00 |
| Interest Earned on Savings | 1,000.00 | 12,442.08 |
| Miscellaneous Receipts | <u>1,500.00</u> | <u>7,793.79</u> |
| | \$ <u>255,500.00</u> | \$ <u>285,172.55</u> |
| Excess of 1973-74 Actual Cash Receipts over Anticipated Cash Receipts | | \$ 29,672.55 |

QUABBIN REGIONAL SCHOOL DISTRICT
BUDGET STATEMENT
JUNE 30, 1974

| | 18 mo. 1973-74 Budget | Actual Expenditures | Balance Unexpended/ Over- Expended * |
|---|-----------------------------|------------------------|---|
| 1100-2 Committee Secretary | 480.00 | 523.25 | 43.25 * |
| -3 Committee Treasurer | 3,000.00 | 2,700.00 | 300.00 |
| -4 Contracted Services | 1,600.00 | 866.81 | 733.19 |
| -5 Committee Supplies | 100.00 | 298.80 | 198.80 * |
| -6 Committee-Memb;Publ; Conf;Tr;Prt;Postage,etc. | 1,400.00 | 1,191.33 | 208.67 |
| 1100 TOTAL COMMITTEE | 6,580.00 | 5,580.19 | 999.81 |
| 1200-1 Supt. & Asst. Salaries | 13,320.00 | 20,332.78 | 7,012.78 * |
| -2 Central Off. Sec. Cler. | 19,698.00 | 19,775.59 | 77.59 * |
| -4 Central Off. Rent & Tel. | 3,695.00 | 5,094.53 | 1,399.53 * |
| -5 Central Off. Supplies | 1,640.00 | 1,615.05 | 24.95 |
| -6 Supt. Memb. Publ. Conf. | 2,050.00 | 2,058.53 | 8.53 * |
| 1200 TOTAL SUPT'S OFFICE | 40,403.00 | 48,876.48 | 8,473.48 * |
| 2100-1 Curriculum In-Serv. Prof. Sal. | 4,000.00 | 1,770.00 | 2,230.00 |
| -2 Sec.-Aides Salaries | 300.00 | 0 | 300.00 |
| -3 Consultants Services | 2,000.00 | 4,013.70 | 2,013.70 * |
| -5 Curriculum Dev. In-Serv. Supp. | 100.00 | 234.79 | 134.79 * |
| -6 Publ; Conf; Tr; Printg; Postage | 800.00 | 1,147.17 | 347.17 * |
| 2100 TOTAL CURRICULUM IN-SERV. | 7,200.00 | 7,165.66 | 34.34 |
| 2200-1 Prin. & Asst. Prin. | 72,610.00 | 66,230.78 | 6,379.22 |
| -2 Office Sec.-Clerical | 23,942.00 | 22,333.58 | 1,608.42 |
| -4 Contracted Services | 5,000.00 | 5,922.24 | 922.24 * |
| -5 Office Supplies | 2,000.00 | 2,341.34 | 341.34 * |
| -6 Memb;Publ;Conf;Travel;Printg; Postage, Petty Cash | 3,695.00 | 3,943.89 | 248.89 * |
| 2200 TOTAL PRINCIPAL'S OFFICE | 107,247.00 | 100,771.83 | 9,500.11 |
| 2300-1 Professional Teaching Sal. | 929,408.00 | 988,904.57 | 59,496.57 * |
| -2 Instr. Aides/Monitors Sal. | 54,141.00 | 46,150.28 | 7,990.72 |
| -4 Contracted Learning Program | 0 | | |
| -5 Teaching Supplies | 22,200.00 | 22,995.44 | 795.44 * |
| -6 Teacher-Memb;Publ;Conf;Tr; Printing | 2,955.00 | 3,396.38 | 441.38 * |
| 2300 TOTAL TEACHING | 1,008,704.00 | 1,061,446.67 | 52,742.67 * |
| 2400 TOTAL INSTRUCTIONAL MAT. | 20,650.00 | 21,144.94 | 494.94 * |

QUABBIN REGIONAL SCHOOL DISTRICT ... BUDGET STATEMENT

-2-

| | 18 mo. 1973-74 Budget | Actual Expenditures | Balance Unexpended/ Over- Expended * |
|---|-----------------------------|------------------------|---|
| 2500-1 IMC Coordinator Salary | 20,973.00 | 11,923.10 | 9,049.90 |
| -2 IMC Instructional-Tch.Aides | 16,776.00 | 15,754.04 | 1,019.96 |
| -5 IMC Supplies & Instr. Mat. | 8,300.00 | 8,087.27 | 214.73 |
| -6 IMC Memb;Publ;Conf;Tr;Printing | 150.00 | 190.54 | 40.54 * |
| 2500/2600 TOTAL IMC | 46,199.00 | 35,954.95 | 10,244.05 |
| 2700-1 Psychologist Salary | 81,740.00 | 70,656.76 | 11,083.24 |
| -2 Guidance Sec.-Aides Sal. | 16,939.00 | 14,694.97 | 2,244.03 |
| -4 Contracted-Diagn. & Prescr. | 800.00 | 2,151.15 | 1,351.15 * |
| -5 Guidance Supplies | 1,200.00 | 1,320.50 | 120.50 * |
| -6 Guidance-Memb;Publ;Conf;etc. | 710.00 | 589.50 | 120.50 |
| 2700 TOTAL GUIDANCE | 101,389.00 | 89,412.88 | 11,976.12 |
| 3100-2 Attendance Office Salary | 2,000.00 | | |
| -5 Attendance Officer Supplies | | 1,577.00 | 923.00 |
| -6 Attendance Officer Travel | 500.00 | | |
| 3100 TOTAL ATTENDANCE | 2,500.00 | 1,577.00 | 923.00 |
| 3200-1 Nurse & Phys. Salaries | 17,220.00 | 16,733.37 | 486.63 |
| -2 Technical Aides Salaries | 2,150.00 | 0 | 2,150.00 |
| -4 Contracted Diagn. Services | 105.00 | 70.00 | 35.00 |
| -5 Health Supplies | 300.00 | 364.61 | 64.61 * |
| -6 Health-Memb;Publ;Conf;Tr;etc. | 370.00 | 378.10 | 8.10 * |
| 3200 TOTAL HEALTH SERVICES | 20,145.00 | 17,546.08 | 2,598.92 |
| 3300-41 Regular Transportation | 258,400.00 | 284,715.50 | 26,315.50 * |
| -43 Field Trips | 4,250.00 | 3,594.47 | 655.53 |
| -44 Athletic Trips | 9,350.00 | 8,130.85 | 1,219.15 |
| -45 Activity Trips | 2,000.00 | 2,407.40 | 407.40 * |
| 3300 TOTAL TRANSPORTATION | 274,000.00 | 298,848.22 | 24,848.22 * |
| 3400-3 Lunchroom Super.Salary | 8,000.00 | 8,000.00 | 0 |
| -5 Lunch Program Subsidy | 0 | 0 | 0 |
| 3400 TOTAL LUNCH PROGRAM | 8,000.00 | 8,000.00 | 0 |
| 3510-1 Athletic Coaching Salaries | 25,088.00 | 20,856.00 | 4,232.00 |
| -5 Athletic Supplies-Materials | 12,300.00 | 12,446.02 | 146.02 * |
| -6 Athletic-Memb;Publ;Conf;Tr; Printing,etc. | 900.00 | 1,082.94 | 182.94 * |
| Contracted Officials | 7,937.00 | 7,603.00 | 334.00 |
| 3520-1 Activities-Advisors Salaries | 8,790.00 | 6,627.00 | 2,163.00 |
| -4 Contracted Assemblies, etc. | 1,200.00 | 235.74 | 964.26 |
| -5 Activities Supplies-Mater. | 3,500.00 | 3,723.89 | 223.89 * |
| -6 Activities-Memb;Publ;Conf;etc. | 2,600.00 | 3,270.16 | 670.16 * |
| 3500 TOTAL ATHLETIC-ACTIVITIES | 62,315.00 | 55,844.75 | 6,470.25 |

QUABBIN REGIONAL SCHOOL DISTRICT ... BUDGET STATEMENT

| | 18 mo. 1973-74 Budget | Actual Expenditures | Balance Unexpended/ Over- Expended* |
|---|-----------------------------|------------------------|--|
| 4100-3 Custodial Salaries | 77,981.00 | 71,015.27 | 6,965.73 |
| -4 Contracted-Htg;Lights;Water; Gas;Tel. | 52,000.00 | 66,147.88 | 14,147.88 * |
| -5 Custodial Supplies | 6,800.00 | 6,524.53 | 275.47 |
| -6 Custodial-Publ;Conf;Tr. | 400.00 | 582.20 | 182.20 * |
| 4210-4 Contracted-Snow Rem;Tr;Heat | 6,200.00 | 4,299.10 | 1,900.90 |
| -5 Ground Maintenance | 2,500.00 | 14,851.72 | 3,351.72 * |
| -6 Building Maint.-Supt.Office | 9,000.00 | 8,719.25 | 880.75 |
| 4230 Equipment Main.-All Dept. | 9,600.00 | | |
| 4000 TOTAL OPERATION/MAINT. | 164,481.00 | 172,139.95 | 7,658.95 * |
| 5000 TOTAL FIXED CHARGES | 73,300.00 | 62,620.92 | 10,679.08 |
| 6000 TOTAL COMMUNITY SERVICE | 0 | 0 | 0 |
| 7100 Land Site Improvement | 0 | 0 | 0 |
| 7200 Building Acquisition | 3,600.00 | 3,914.00 | 314.00 * |
| 7300 New Equipment Purchase | 12,640.00 | 14,648.19 | 2,008.19 * |
| 7400 Equipment Replacements | 4,083.00 | 3,585.91 | 497.09 |
| 7000 TOTAL ACQUIS./REPLACE. | 20,323.00 | 22,148.10 | 1,825.10 * |
| 8100 Debt-Retirement | 130,000.00 | 130,000.00 | 0 |
| 8200 Debt-Service (Interest) | 84,720.00 | 84,720.00 | 0 |
| 8500 Other Debt Services | 0 | 0 | 0 |
| 8000 TOTAL DEBT RETIRE. & SERV. | 214,720.00 | 214,720.00 | 0 |
| 32-1 Spec.Ed.Prof.Salaries | 59,564.00 | 56,500.38 | 3,063.62 |
| -2 Spec.Ed.Aides Salaries | 1,440.00 | 121.55 | 1,318.45 |
| -4 Contracted Services | 4,000.00 | 1,670.50 | 2,329.50 |
| -5 Spec.Ed. Supplies | 700.00 | 889.59 | 189.59 * |
| -6 Spec.Ed.Memb;Publ;Conf; Contracted (Trans.)etc. | 240.00 | 209.10 | 30.90 |
| 32-1 TOTAL SPECIAL EDUCATION | 65,944.00 | 59,391.12 | 6,552.88 |
| TOTAL SUMMER SCHOOL | 4,400.00 | 2,044.25 | 2,355.75 |
| TITLE III PROJECTS | 0 | 6,337.27 | 6,337.27 * |
| TOTAL ADULT EDUCATION | 0 | 0 | 0 |
| TOTAL BUDGET | 2,248,500.00 | 2,291,571.26 | 43,071.26 * |

FINANCIAL REPORTS

REVENUE

ACCOUNTING OFFICER'S BALANCE SHEET

APPROPRIATIONS AND TRANSFERS

REVOLVING FUNDS

AND

ACCOUNTS CARRIED OVER INTO 1975

ITEMIZED ACCOUNT OF EXPENDITURES

BUDGETS

FINANCIAL REPORTS

GENERAL INFORMATION
DETERMINATION OF TAX RATE

EIGHTEEN MONTH TRANSITIONAL PERIOD

| | |
|-------------------------------------|--------------|
| Net Amount to be raised by taxation | \$324,212.85 |
|-------------------------------------|--------------|

Valuation

| | |
|-------------------|--------------|
| Personal Property | \$149,600.00 |
|-------------------|--------------|

| | |
|-------------|-------------------|
| Real Estate | <u>538,750.00</u> |
|-------------|-------------------|

| | |
|-----------------|--------------|
| Total Valuation | \$688,300.00 |
|-----------------|--------------|

Tax Rate = $\$324,212.85 / \$688,350.00 = \$471$ per \$1000 Valuation

Tax Rate for period from January 1, 1973 to December 31, 1973 inclusive equals two thirds of \$471. equals \$314 per thousand

Tax Rate for period from January 1, 1974 to June 30, 1974 inclusive was \$154 per thousand based on a slightly higher valuation for 1974.

DETERMINATION OF TAX RATE FOR FISCAL 1975

| | |
|--|--------------|
| Net amount to be Raised by Taxation for Fiscal 1975 | \$184,163.20 |
|--|--------------|

Valuation

| | |
|-------------------|--------------|
| Personal Property | \$151,300.00 |
|-------------------|--------------|

| | |
|-------------|-------------------|
| Real Estate | <u>559,020.00</u> |
|-------------|-------------------|

| | |
|--|--------------|
| | \$710,320.00 |
|--|--------------|

Tax Rate for Fiscal 1975 equals $\$184,163.20 / \$710,320$ which equals \$260 per thousand dollars valuation.

Free Cash Available for Fiscal 1975 - None. (Revenue Deficit of \$555.97)

| | |
|--|-------------|
| Reserve Fund Available for Fiscal 1975 | \$ 3,000.00 |
|--|-------------|

TOWN OF OAKHAM

BALANCE SHEET - JUNE 30, 1974

GENERAL ACCOUNTS

ASSETS

LIABILITIES & RESERVES

| | | | | | |
|-----------------------|------------------|---|---------------|----------|-----|
| Cash: | | | | | |
| General | 95,146.26 | Temporary Loans; In Anticipation of Reimbursement | 3,975.00 | | |
| Accounts Receivable | | Payroll Deductions: | | | |
| Taxes: | | Federal Taxes | \$ 3,038.95 | | |
| Levy of 1973: | | State Taxes | 189.02 | | |
| Real Estate | \$ 6,635.51 | County Ret. System | <u>862.06</u> | 4,090.03 | 103 |
| Levy of 1974: | | | | | |
| Real Estate | <u>15,777.77</u> | Agency: | | | |
| | 22,413.28 | Dog Licenses for | | | |
| | | County | 953.70 | | |
| | | Tax Coll. Fees | <u>360.00</u> | 1,313.70 | |
| Motor Vehicle Excise: | | Tailings: | | | |
| Levy of 1970 | 129.53 | Unclaimed Checks | | 300.14 | |
| Levy of 1971 | 118.80 | | | | |
| Levy of 1972 | 2,065.03 | | | | |
| Levy of 1973 | 4,013.90 | | | | |
| Levy of 1974 | <u>7,421.43</u> | | | | |
| | 13,748.69 | | | | |
| Farm Excise: | | Gifts & Bequests: | | | |
| Levy of 1973 | 156.65 | Police | 7.95 | | |
| Levy of 1974 | <u>638.74</u> | Cruiser-Ambulance | 376.92 | | |
| | | Library | <u>35.00</u> | 419.87 | |

| | | | | |
|--------------------------|-----------------|-----------|---------------------------|-----------------|
| Tax Title & Possessions: | | | Trust Fund Income: | |
| Tax Titles | \$ 4,402.49 | | Mary Lincoln Alden | \$ 1,105.97 |
| Tax Possessions | <u>638.74</u> | 4,460.39 | | |
| Aid to Highways: | | | Federal Grants: | |
| State | | 12,069.00 | School: | |
| | | | National Def. Education | 155.63 |
| Highway Loans Paid in | | | | |
| Advance of Reimbursement | | 18,451.01 | Revolving Fund: | |
| | | | School Building Committee | 5.53 |
| Unprovided for or Over- | | | School Site Aquisition | <u>704.75</u> |
| drawn Accounts: | | | | 709.28 |
| County Tax | 1,124.29 | | Appropriation Balances: | |
| Departmental Rev. | 45.00 | | Revenue | 56,671.35 |
| School Lunch | 1,278.83 | | | |
| ESEA Title 11 | <u>.28</u> | | Overestimates: | |
| Worcester Co. Ret. | <u>1,605.74</u> | 4,054.14 | State Recreation Area | 710.67 |
| | | | Air Pollution | <u>1.54</u> |
| | | | | 712.21 |
| Inside Debt Limit: | | | | |
| Highway Loader | | 16,500.00 | Receipts Reserved for | |
| | | | Appropriations: | |
| | | | Dump Permits | 196.08 |
| | | | Road Machinery | 6,528.14 |
| | | | State Aid to Libraries | <u>1,000.00</u> |
| | | | | 7,724.22 |
| | | | Reserve Fund: | |
| | | | Overlay Surplus | 11,922.43 |
| | | | Overlay Reserved for | |
| | | | Abatements: | |

| | | |
|-----------------------------------|------------------|------------|
| Levy of 1973 | 5,443.78 | |
| Levy of 1974 | <u>12,151.42</u> | 17,595.20 |
| Revenue Reserved Until Collected: | | |
| Motor Vehicle Excise | 13,748.69 | |
| Farm Excise | 795.39 | |
| Tax Title and Possession | 3,892.29 | |
| Aid to Highways | 6,526.01 | |
| Cemetery | <u>45.00</u> | 25,007.38 |
| Surplus Revenue | | 39,435.75 |
| Inside Debt. Limit: | | 105 |
| Highway Dept. Loader | <u>16,500.00</u> | |
| | 187,638.16 | |
| Revenue 1974 | 343,813.64 | 343,813.64 |

REVENUE

EIGHTEEN MONTH TRANSITIONAL PERIOD

Note: Does not include Revenue Sharing or School Construction Funds:

GENERAL REVENUE
TAXES

Real Estate

| | | |
|----------------|--------------|--------------|
| 1974 | \$ 58,434.06 | |
| 1973 | 137,046.48 | |
| 1972 | 22,820.85 | |
| Previous Years | 1,643.50 | |
| | | \$219,944.89 |

Personal Property

| | | |
|----------------|-----------|------------------|
| 1974 | 23,300.20 | |
| 1973 | 46,974.40 | |
| Previous Years | 143.35 | |
| | | <u>70,417.95</u> |
| | | \$290,362.84 |

FROM THE STATE

School Aid

| | | |
|--|-----------|------------|
| Chapter 70 | 84,799.21 | |
| Chapter 71 Tuition and Transportation | 22,582.71 | |
| Corporation Taxes | 99,447.00 | |
| Highways | | |
| Chapter 81 | 18,118.35 | |
| | | 224,947.27 |

Metr. Dist. Comm.

| | | |
|------------------|-----------|-----------|
| In Lieu of Taxes | 15,901.27 | 15,901.27 |
|------------------|-----------|-----------|

FROM THE FEDERAL GOVERNMENT

| | | |
|---------------------|--------|--------|
| E.S.E.A. - Title II | 170.66 | 170.66 |
|---------------------|--------|--------|

LICENSES AND PERMITS

| | |
|-----------------------------------|--------|
| Liquor | 850.00 |
| Used Car Sales | 60.00 |
| Sewage Disposal System | 60.00 |
| Disposal System Installers Permit | 20.00 |

| | | |
|----------------|-------|----------|
| Dairy Products | 11.00 | |
| All Other | 21.00 | |
| | | 1,022.00 |

COURT FINES

| | |
|------------------------|--------------|
| Central District Court | 30.00 |
| Total General Revenue | \$532,434.04 |

COMMERCIAL REVENUE

| | | |
|------------------------------|---------------------|--------------|
| Motor Vehicle Excises | \$ 38,680.45 | |
| Farm Animal Excise | 966.51 | |
| Dog Tax Refunds | 242.60 | |
| Gifts from Individuals | 500.00 | |
| Sale of Tax Possession Prop. | 764.15 | |
| Police Department Gifts | 90.00 | |
| Total | <u>\$ 41,243.71</u> | \$ 41,243.71 |

COMMERCIAL REVENUE - DEPARTMENTAL

| | |
|------------------------------------|-----------------|
| General Government | |
| Insurance Adjustment | |
| Town Hall Pump | 246.96 |
| Police Department | |
| Licenses and Permits | 243.00 |
| Lockup Fees | <u>105.00</u> |
| | 348.00 |
| Fire Department | |
| Sale of Truck | 185.00 |
| School Lunch Program | |
| Sale of Lunches | 6,084.64 |
| Comm. of Mass. | <u>3,599.83</u> |
| | 9,684.47 |
| School Building Committee | |
| Sale of Plans | 75.00 |
| Library | |
| State Grants | 1,500.00 |
| Protection of Persons and Property | |
| Brewer Tree Experts | 198.00 |

| | | |
|----------------|----|--------|
| Sale of Horses | \$ | 705.00 |
|----------------|----|--------|

Streets and Highways

| | |
|-------|-----------|
| State | 15,524.48 |
|-------|-----------|

| | |
|--------|----------|
| County | 7,524.51 |
|--------|----------|

| | |
|-------------------|-----------|
| Machinery Rentals | 19,271.15 |
|-------------------|-----------|

| | |
|--|------------------|
| | <u>42,320.14</u> |
|--|------------------|

| | |
|-----------|--------|
| All Other | 175.00 |
|-----------|--------|

| | |
|--|--|
| Total Commercial Revenue - Departmental | |
|--|--|

| | |
|--|--------------|
| | \$ 55,437.57 |
|--|--------------|

COMMERCIAL REVENUE - CEMETERIES

| | |
|--------------|-------|
| Sale of Lots | 25.00 |
|--------------|-------|

| | |
|----------------|--------|
| Care of Graves | 207.00 |
|----------------|--------|

| | |
|----------------|--------|
| Perpetual Care | 130.00 |
|----------------|--------|

| | |
|-----------|------|
| All Other | 1.00 |
|-----------|------|

| | |
|--|--------|
| | 363.00 |
|--|--------|

COMMERCIAL REVENUE - INTEREST

| | |
|-----------------------|--------|
| Charges due Collector | 360.00 |
|-----------------------|--------|

| | |
|-------------------|----------|
| On Deferred Taxes | 1,234.81 |
|-------------------|----------|

| | |
|---------------|--------|
| On Tax Titles | 169.91 |
|---------------|--------|

| | |
|---------------|-------|
| On Liens etc. | 56.00 |
|---------------|-------|

| | |
|--------------------------|--------|
| On Motor Vehicle Excises | 348.03 |
|--------------------------|--------|

| | |
|--|-----------------|
| | <u>2,168.75</u> |
|--|-----------------|

| | |
|------------|----------|
| Alden Fund | 1,068.81 |
|------------|----------|

| | |
|-------------------|--------|
| Interest on Notes | 121.77 |
|-------------------|--------|

| | |
|----------------------|----------|
| Cemetery Trust Funds | 1,391.23 |
|----------------------|----------|

| | |
|----------------------------|--------|
| General Care of Cemeteries | 698.90 |
|----------------------------|--------|

| | |
|-------------------------------------|----------|
| Total Commercial Revenue - Interest | 5,449.46 |
|-------------------------------------|----------|

AGENCY, TRUST AND INVESTMENT

Payroll Deductions

| | |
|---------------------|-----------|
| Federal Withholding | 23,775.07 |
|---------------------|-----------|

| | |
|-------------------|----------|
| County Retirement | 2,603.42 |
|-------------------|----------|

| | |
|-------------------|----------|
| State Withholding | 6,927.99 |
|-------------------|----------|

| | |
|-----------------|----------|
| Group Insurance | 3,079.07 |
|-----------------|----------|

| | |
|--|------------------|
| | <u>36,385.55</u> |
|--|------------------|

| | |
|-------------------------|--------|
| Dog Licenses for County | 953.70 |
|-------------------------|--------|

| | |
|------------------------------------|--------------|
| Total Agency, Trust and Investment | \$ 36,385.55 |
|------------------------------------|--------------|

MUNICIPAL INDEBTEDNESS

Temporary Loans

| | |
|-------------------------|--------------|
| Anticipation of Revenue | \$ 60,000.00 |
|-------------------------|--------------|

| | |
|-------------------------------|------------------|
| Anticipation of Reimbursement | <u>23,994.00</u> |
|-------------------------------|------------------|

| | |
|--|-----------|
| | 83,994.00 |
|--|-----------|

General Loans

| | |
|----------------|-----------|
| Highway Loader | 22,245.00 |
|----------------|-----------|

Total Municipal Indebtedness

\$106,239.00

REFUNDS AND TRANSFERS

REFUNDS

| | |
|---------------------|--------|
| General Departments | 350.92 |
|---------------------|--------|

Public Service Enterprises

| | |
|--------|-------|
| School | 79.79 |
|--------|-------|

| | |
|---------------------------|-------|
| School Building Committee | 50.00 |
|---------------------------|-------|

| | |
|------------------|----------|
| County Treasurer | 2,347.40 |
|------------------|----------|

Transfers

Highways

| | |
|-----------------------|----------|
| Revenue Sharing Funds | 4,835.26 |
|-----------------------|----------|

Police

| | |
|-----------------------|----------|
| Revenue Sharing Funds | 3,892.00 |
|-----------------------|----------|

Treasurer

| | |
|-----------------------|-------|
| Revenue Sharing Funds | 31.50 |
|-----------------------|-------|

Total Refunds and Transfers

\$ 11,586.87

STATEMENT OF ACCOUNTS

Eighteen Month Period Ending June 30, 1974

Appropriation Accounts

| Account | Source* | Available | Expended | Balance |
|--------------------|----------|-----------|----------|---------|
| | \$ | \$ | \$ | \$ |
| GENERAL GOVERNMENT | | | | |
| Moderator | 50.00 | 50.00 | 50.00 | 0.00 |
| Selectmen | | | | |
| Appropriation | 2,480.00 | | | |
| Adjustment | 160.79 | | | |
| Reserve Fund | 18.55 | 2,659.34 | 2,659.34 | 0.00 |
| Accounting | | | | |
| Appropriation | 1,510.00 | | | |
| Reserve Fund | 57.19 | 1,567.19 | 1,567.19 | 0.00 |
| Treasurer | | | | |
| Appropriation | 2,070.00 | | | |
| Reserve Fund | 11.89 | 2,081.89 | 2,081.89 | 0.00 |
| Tax Collector | | | | |
| Appropriation | 2,150.00 | | | |
| Reserve Fund | 197.25 | 2,347.25 | 2,347.25 | 0.00 |
| Assessors | | | | |
| Appropriation | 1,890.00 | | | |
| Reserve Fund | 188.44 | 2,078.44 | 2,078.44 | 0.00 |
| Town Clerk | | | | |
| Appropriation | 1,125.00 | 1,125.00 | 1,107.13 | 17.87 |

| | | | | |
|------------------------------------|-----------------|-----------------|-----------------|---------------|
| Elections and Registrations | \$ 1,155.00 | \$ 1,155.00 | \$ 966.03 | \$ 188.97 |
| Town Hall Maint. | <u>6,000.00</u> | <u>6,000.00</u> | <u>5,854.13</u> | <u>145.87</u> |
| Totals | 19,064.11 | 19,064.11 | 18,711.40 | 352.71 |
| PROTECTION TO PERSONS AND PROPERTY | | | | |
| Police Department | | | | |
| Appropriation | 10,700.00 | | | |
| Revenue Sharing | 3,000.00 | 13,700.00 | 13,695.67 | 4.33 |
| Fire Department | | | | |
| Appropriation | 7,000.00 | | | |
| Revenue Sharing | 2,800.00 | | | |
| Sale of Equipment | 185.00 | | | |
| Trans, from V. Serv. | 2,000.00 | 11,985.00 | 11,792.23 | 192.77 |
| Dog Officer | 750.00 | 750.00 | 673.90 | 76.10 |
| Civil Defense | | | | |
| Carried Over | 463.04 | 463.04 | 0.00 | 463.04 |
| Inspection of Wires | 300.00 | 300.00 | 300.00 | 0.00 |
| Insect Pest Control | 100.00 | 100.00 | 100.00 | 0.00 |
| Dutch Elm Disease | 800.00 | 800.00 | 799.50 | 0.50 |
| Tree Warden | | | | |
| Appropriation | 500.00 | | | |
| Brewer Tree | 198.00 | | | |
| Reserve Fund | 87.75 | 785.75 | 785.75 | 0.00 |

| | | | | |
|-------------------------------|------------------|------------------|------------------|---------------|
| Compensation Insurance | \$ 4,000.00 | \$ 4,000.00 | \$ 3,804.00 | \$ 196.00 |
| | <u>32,883.79</u> | <u>32,883.79</u> | <u>31,951.05</u> | <u>932.74</u> |
| HEALTH AND SANITATION | | | | |
| Board of Health | 750.00 | 750.00 | 587.75 | 162.25 |
| Inspector of Animals | 50.00 | 50.00 | 50.00 | 0.00 |
| Town Dump | | | | |
| Appropriation Board of Health | 2,000.00 | 2,200.00 | 2,132.65 | 67.35 |
| Wach. Home Health Care Agency | | | | |
| Appropriation Board of Health | 500.00 | 663.00 | 663.00 | 0.00 |
| | 163.00 | | | |
| Weed Control | <u>750.00</u> | <u>750.00</u> | <u>750.00</u> | <u>0.00</u> |
| | 4,413.00 | 4,413.00 | 4,183.40 | 229.60 |

HIGHWAYS

| | | | | |
|--------------------------|-----------|-----------|-----------|----------|
| Chapter 81 Maint. | | | | |
| Appropriation | 2,200.00 | | | |
| Borrowed | 24,138.00 | 26,338.00 | 26,336.12 | 1.88 |
| Chap. 90 Const. 1972 | | | | |
| Carried Over | 1,148.25 | 1,148.25 | 1,148.13 | 0.12 |
| Chapter 90 Cons. 1973-74 | | | | |
| Appropriation | 7,950.00 | | | |
| Borrowed | 11,925.00 | 19,875.00 | 16,092.21 | 3,782.79 |

Chapter 90 Maint.
 Appropriation
 Borrowed

Snow Removal
 And Sanding
 Appropriation
 Trans. Out to- Highway
 Safety
 Highway Dept.
 Highway Department
 Appropriation
 From Snow & Sand

Safety Program
 From Snow & Sand

Special Roads

Vacation and Holidays

Street Lights
 Appropriation
 For New Lights

Totals

Veterans Services
 Appropriation
 To Fire Dept.

SCHOOLS AND LIBRARY

Committee Salaries

| | | | | |
|--------------|--------------|--------------|-------------|--|
| 1973-74 | | | | |
| 7,000.00 | | | | |
| \$ 3,500.00 | \$ 10,500.00 | \$ 8,389.28 | \$ 2,110.72 | |
| 32,000.00 | | | | |
| 2,650.00 | 28,350.00 | 25,927.23 | 2,422.77 | |
| 1,000.00 | | 25,927.23 | | |
| 5,800.00 | | | | |
| 1,000.00 | 6,800.00 | 6,793.73 | 6.27 | |
| 2,650.00 | 2,650.00 | None | 2,650.00 | |
| 1,500.00 | 1,500.00 | 1,491.60 | 8.40 | |
| 2,380.00 | 2,380.00 | 1,748.00 | 632.00 | |
| 1,600.00 | | | | |
| 200.00 | 1,800.00 | 1,710.13 | 89.87 | |
| \$101,341.25 | \$101,341.25 | \$ 89,636.43 | \$11,704.82 | |

PUBLIC ASSISTANCE AND VETERANS' SERVICES

| | | | | |
|----------------------------------|-----------------|-----------------|-----------------|---------------|
| School Union 63 | \$ 9,543.00 | \$ 9,543.00 | \$ 9,479.03 | \$ 63.97 |
| Appropriation | | | | |
| Elementary School | 182,000.00 | 182,000.00 | 174,734.23 | 7,265.77 |
| Quabbin Regional School District | | | | |
| Assessment | 153,149.00 | | | |
| Reserve Fund | 1.00 | 153,150.00 | 153,150.00 | 00.00 |
| School Building | | | | |
| Committee | | | | |
| Carried Over | <u>210.53</u> | <u>210.53</u> | <u>205.00</u> | <u>5.53</u> |
| Total Schools | \$345,103.53 | \$345,103.53 | \$337,768.26 | 7,335.27 |
| | | | | |
| LIBRARY | | | | |
| Committee Salaries | 70.00 | 70.00 | 70.00 | 0.00 |
| General Expenses | | | | |
| Appropriation | 7,030.00 | | | |
| Dog Tax Refunds | 242.60 | | | |
| State Grant | <u>1,000.00</u> | <u>8,272.60</u> | <u>7,531.39</u> | <u>741.21</u> |
| Totals - Library | 8,342.60 | 8,342.60 | 7,601.39 | 741.21 |
| | | | | |
| RECREATION AND UNCLASSIFIED | | | | |
| Care of Town Common | | | | |
| Appropriation | 325.00 | | | |
| Reserve Fund | 141.70 | 466.70 | 466.70 | 0.00 |
| Wright Park Maint. | | | | |
| Appropriation | 200.00 | | | |
| Reserve Fund | <u>30.00</u> | <u>230.00</u> | <u>230.00</u> | <u>0.00</u> |

| | | | | | | | | |
|------------------------------|----|-----------|----|-----------|----|-----------|----|--------|
| Memorial Day Obs. | \$ | 200.00 | \$ | 200.00 | \$ | 151.18 | \$ | 48.82 |
| Care of Town Clock | | 100.00 | | 100.00 | | 0.00 | | 100.00 |
| Annual Reports | | | | | | | | |
| Appropriation | | 1,500.00 | | 1,668.00 | | 1,668.00 | | 0.00 |
| Reserve Fund | | 168.00 | | | | | | |
| 4-H Clubs | | 225.00 | | 225.00 | | 202.84 | | 22.16 |
| Worc. County Ret. | | 3,891.53 | | 3,891.53 | | 3,891.53 | | 0.00 |
| Cent. Mass. Reg. Plan. Dist. | | 120.45 | | 120.45 | | 120.45 | | 0.00 |
| Finance Committee | | 100.00 | | 100.00 | | 0.00 | | 100.00 |
| Stabilization Fund | | 10,000.00 | | 10,000.00 | | 10,000.00 | | 0.00 |
| | | | | | | (Deposit) | | |
| Summer Recreation | | | | | | | | |
| Program | | 1,100.00 | | 1,100.00 | | 1,072.00 | | 28.00 |
| Parks and Recreation | | 160.00 | | 160.00 | | 113.13 | | 46.87 |
| Group Insurance | | | | | | | | |
| Appropriation | | 2,000.00 | | | | | | |
| Payroll Deductions | | 3,079.07 | | 5,079.07 | | 4,757.26 | | 321.81 |
| Totals | | 23,340.75 | | 23,340.75 | | 22,673.09 | | 667.66 |
| CEMETERIES | | | | | | | | |
| Committee Salaries | | 70.00 | | 70.00 | | 70.00 | | 0.00 |
| Appropriation | | 1,347.50 | | | | | | |
| Trust Funds | | 2,304.12 | | | | | | |
| Sale of Lots | | 150.00 | | 3,801.62 | | 3,641.79 | | 159.83 |
| | | 3,871.62 | | 3,871.62 | | 3,711.79 | | 159.83 |

INTEREST AND MATURING DEBT

INTEREST

\$ 5,000.00 \$ 5,000.00 \$ 4,682.14 \$ 317.86

MATURING DEBT

None

Appropriation

ITEMIZED ACCOUNT OF EXPENDITURES

EIGHTEEN MONTH TRANSITIONAL PERIOD

January 1, 1973 to June 30, 1974 incl.

| | | | | |
|-----------------------------------|----|---------------|----|----------|
| Moderator | \$ | 50.00 | \$ | 50.00 |
| Selectmen | | | | |
| Salaries & Wages | | | | |
| Clerk | | 240.00 | | |
| Members | | <u>900.00</u> | | |
| | | 1,140.00 | | |
| Expenses | | | | |
| Telephone | | 821.41 | | |
| Printing, Postage & Stationery | | 45.96 | | |
| Insurance | | 225.00 | | |
| All Other | | <u>266.18</u> | | |
| | | 1,358.55 | | 2,498.55 |
| Auditing | | | | |
| Salaries & Wages | | | | |
| Accountant | | 1,010.00 | | |
| Auditor | | <u>50.00</u> | | |
| | | 1,060.00 | | |
| Expenses | | | | |
| Postage | | 43.03 | | |
| File Cabinet | | 108.52 | | |
| Typewriter | | 225.00 | | |
| All Other | | <u>130.64</u> | | |
| | | 507.19 | | |
| | | | | 1,567.19 |
| Treasurer | | | | |
| Salaries and Wages | | | | |
| Treasurer | | 1,010.00 | | |
| Clerk | | <u>110.00</u> | | |
| | | 1,120.00 | | |
| Printing, Postage & Stationery | | 354.03 | | |
| Bond | | 247.00 | | |
| All Other | | 360.86 | | |
| | | | | 2,081.89 |
| Tax Collector | | | | |
| Salaries and Wages | | | | |
| Collector | | 1,010.00 | | |
| Clerk | | <u>190.00</u> | | |
| | | 1,200.00 | | |

| | | | |
|---|----|------------------|-------------|
| Printing, Postage and Stationery | \$ | 509.40 | |
| Surety Bond Robert A. Parker | | 439.00 | |
| All Other Calculator C. E. Stimson | | 125.00 | |
| All Other | | <u>73.85</u> | |
| | | 198.85 | \$ 2,347.25 |
| Assessors Salaries and Wages Assessors Clerk | | 960.00 320.00 | |
| | | <u>1,280.00</u> | |
| Printing, Postage and Stationery | | 212.50 | |
| All Other Typewriter All Other | | 100.00 485.94 | |
| | | <u>585.94</u> | 2,078.94 |
| Planning Board Dues, Expenses etc. | | 52.05 | 52.05 |
| Law Department Salaries and Wages Town Counsel Att'y Harry Vickers | | 150.00 | 150.00 |
| Town Clerk Salaries and Wages Town Clerk | | 675.00 | |
| Printing, Postage & Stationery | | 145.65 | |
| Surety Bonds | | 20.00 | |
| Recording Fees | | 26.00 | |
| All Other | | 240.48 | 1,107.13 |
| Elections and Registrations Salaries and Wages Election Officers | | 255.55 | |

| | | |
|----------------------------------|-----------|----------|
| Printing, Postage and Stationery | \$ 145.48 | \$ |
| Census | | |
| Joan M. Dahl | 100.00 | |
| Donna Neylon | 100.00 | |
| | <hr/> | |
| | 200.00 | 601.03 |
| Town Hall Maintenance | | |
| Salaries and Wages | | |
| Custodian | 202.09 | |
| Fuel | | |
| Stone's Oil Service | 2,934.10 | |
| Light | | |
| Mass. Electric | 1,182.52 | |
| Janitor's Supplies | 11.18 | |
| Repairs | | |
| Repair Windows | | |
| W. Aubrey March | 255.63 | |
| Insurance | 1,174.65 | |
| All Other | 93.99 | |
| | <hr/> | |
| | | 5,854.16 |

PUBLIC SAFETY

| | |
|-----------------------|----------|
| Police Department | |
| Salaries and Wages | |
| Chief | 4,185.00 |
| Officers | 3,123.95 |
| Phone Operators | 1,500.00 |
| | <hr/> |
| | 8,808.95 |
| Equipment and Repairs | |
| Mobile Fire Ext. | 246.75 |
| Beard Motors | 732.78 |
| Kem Mfg. | 86.80 |
| Airway Communications | 65.80 |
| Chuck's Tire Barn | 107.76 |
| All Other | 40.30 |
| | <hr/> |
| | 1,280.19 |
| Insurance | |
| Krussell Ins. Agency | 1,138.13 |
| Telephone | |
| N.E.T. & T. Co. | 939.12 |
| All Other | |
| M. B. Baker | 134.00 |
| L. B. Wheaton | 58.08 |

| | | | |
|---------------------------|----|---------------|-----------|
| Mobile Fire Ext. | \$ | 461.18 | \$ |
| Radio Oil Co. | | 517.82 | |
| All Other | | <u>358.20</u> | |
| | | 1,529.28 | |
| | | | 13,695.67 |
| Fire Department | | | |
| Salaries and Wages | | | |
| Chief | | 170.00 | |
| Firemen | | 1,970.00 | |
| Others | | 44.00 | |
| Witness Fees | | <u>60.00</u> | |
| | | 2,244.00 | |
| Equipment and Repairs | | | |
| Repairs to Truck No. 1 | | 2,784.07 | |
| Repair Pump | | 228.35 | |
| Apparatus | | | |
| Mobile Fire Extinguisher | | 171.06 | |
| Airway Communications | | 166.95 | |
| Whitman's Service Station | | 75.55 | |
| All Other | | <u>142.90</u> | |
| | | 556.46 | |
| Hose | | | |
| Mobil Fire Service | | 989.50 | |
| Gasoline | | | |
| Radio Oil Co. | | 210.25 | |
| Whitman's Service Sta. | | <u>19.40</u> | |
| | | 229.65 | |
| Fuel | | | |
| Stone's Oil Service | | 926.30 | |
| Light | | | |
| Mass Electric | | 226.76 | |
| Telephone | | | |
| N.E.T. & T. Co. | | 639.68 | |
| Insurance | | | |
| Krussell Ins. Agency | | 1,571.24 | |
| All Other | | | |
| Kem Mfg. Co. | | 905.26 | |
| Sears Roebuck | | 61.11 | |
| Mobil Fire Supply | | 275.75 | |
| All Other | | <u>154.10</u> | |
| | | 1,396.22 | |
| | | | 11,792.23 |
| Wire Inspector | | | |
| Salaries and Wages | | | |
| Inspector | | 300.00 | 300.00 |

| | | |
|---------------------------|-----------|-------------|
| Dog Officer | | |
| Care and Disposal of Dogs | | |
| Sumner Crawford Jr. | \$ 175.00 | \$ |
| Dennis Casault | 223.90 | |
| Paul McGrath Jr. | 25.00 | |
| Holden Animal Shelter | 250.00 | 673.90 |
| Insect Pest Control | | |
| Wages and Salaries | | |
| Various Persons | 100.00 | 100.00 |
| Dutch Elm Disease | | |
| Wages and Salaries | 799.50 | 799.50 |
| Tree Warden | | |
| Wages and Salaries | | |
| Various Persons | 544.00 | |
| Expenses | | |
| Brewer Tree Experts | 198.00 | |
| Dennis Casault | 43.75 | 785.75 |
| Workmen's Compensation | | |
| Krussell Ins. Agency | 3,804.00 | 3,804.00 |
| Total Public Safety | | \$31,951.05 |

HEALTH AND SANITATION

| | | |
|--------------------------------|----------|-------------|
| Inspection of Animals | | |
| Henry W. Stone Jr. | 50.00 | 50.00 |
| Board of Health | | |
| Work at Dump | | |
| James Zelnia | 150.00 | |
| Misc. Expenses | | |
| Various Persons | 74.75 | 224.75 |
| Care of Town Dump | | |
| Bulldozing | | |
| J. Willard Jr. | 410.00 | |
| Maint. of Dump | | |
| Salaries and Wages | | |
| Various Persons | 1,677.15 | |
| Gravel Fill | | |
| Wm. Zukus | 45.50 | 2,132.65 |
| Home Health Care | | |
| Wach. Home Health | | |
| Care Agency | 663.00 | 663.00 |
| Lake Dean Weed Control | | |
| Allied Biological Weed Control | 750.00 | 750.00 |
| Total Health and Sanitation | | \$ 3,820.40 |

HIGHWAYS - JANUARY 1, 1973 - JUNE 30, 1974

| Account | Equipment | | Hired | Stone | | Materials | Supplies | Totals |
|------------------------|-------------|-------------|-------------|-----------------|--------------------------------------|-------------|-------------|--------|
| | Labor | Town | | Sand and Gravel | | | | |
| Chapt. 90 Cons. | \$ 4,580.95 | \$ 2,052.10 | \$ 1,732.00 | \$ 6,394.25 | \$ 1,478.82 | \$ 1,002.22 | \$17,240.34 | |
| Chapt. 81 Main. | 11,188.05 | 4,721.10 | 1,117.85 | 1,035.48 | 8,162.53 | 111.11 | 26,336.12 | |
| Chapt. 90 Main. | 1,449.25 | 969.40 | 390.00 | 1,326.85 | 4,253.78 | | 8,389.28 | |
| Spec. Rds. | 225.25 | 143.50 | 300.00 | 822.85 | | | 1,491.60 | |
| Snow Removal & Sanding | 12,151.80 | 6,182.40 | 0.00 | 1,824.76 | 3,940.70 | 1,827.57 | 25,927.23 | |
| Totals | \$29,595.30 | \$14,068.50 | \$ 3,539.85 | \$11,404.19 | \$17,835.83 | \$ 2,940.90 | \$79,384.57 | |
| Highway Department | | | | | | | | |
| Telephone | | | | | Vacation and Sick Leave and Holidays | | | |
| N.E.T. & T. Co. | | | \$ 279.06 | | Various Persons | | \$ 1,748.00 | |
| Power | | | | | Street Lights | | | |
| Mass. Electric | | | 204.84 | | Mass. Electric | | 1,710.13 | |
| Insurance | | | | | Pickup Truck | | | |
| Krussell Ins. Agency | | | 3,395.30 | | Carrol Motor Sales | | 4,672.74 | |
| Kerosene | | | | | Trojan Front End Loader | | | |
| Stone's Oil Service | | | 520.94 | | C. N. Wood Co. | | 25,245.00 | |
| Heat | | | | | Plow and Frame | | | |
| Stone's Oil Service | | | 455.00 | | C. N. Wood Co. | | 1,894.73 | |
| LeRoy Spinney | | | 56.91 | | | | | |
| Insurance | | | | | | | | |
| Krussell Ins. Agency | | | 816.41 | | | | | |
| All Other | | | | | | | | |
| Various Persons | | | 1,065.27 | | | | | |
| | | | \$ 6,793.73 | | | | | |

HIGHWAY MACHINERY ACCOUNT

| | | |
|-------------------------|---------------|------------|
| Gas and Oil | | |
| Radio Oil Co. | \$3,081.70 | |
| Texas Refinery | <u>439.04</u> | |
| | 3,520.74 | |
| Fuel Oil | | |
| Stone's Oil Service | 406.12 | |
| Radio Oil Co. | <u>59.58</u> | |
| | 465.70 | |
| Repairs and Parts | | |
| International Harvester | 336.81 | |
| Christie and Thompson | 735.28 | |
| Klem Tractor | 252.22 | |
| Ballard Auto Spring | 524.94 | |
| Atlantic Broom Co. | 265.00 | |
| All Other | <u>991.46</u> | |
| | 3,105.71 | |
| Tires | | |
| Kelly Square Tire Co. | 798.20 | |
| All Other | <u>120.95</u> | |
| | 919.15 | |
| | | \$8,011.30 |

PUBLIC ASSISTANCE AND VETERANS SERVICES

| | | |
|--------------------------------|-----------|--------|
| Veterans Services | | |
| Agents Expenses and Travel | | |
| Agent | \$ 100.00 | |
| Expenses | | |
| Dues | 50.00 | |
| Stationery and Office Supplies | 123.92 | 273.92 |

SCHOOLS AND LIBRARY

| | | |
|--------------------|-----------------|----------|
| Schools | | |
| Committee Salaries | 200.00 | 200.00 |
| School Union 63 | | |
| Salaries and Wages | 3,212.24 | |
| Expenses | 921.00 | |
| Travel | 178.45 | |
| Union Teachers | <u>5,167.34</u> | |
| | 9,479.03 | 9,479.03 |
| Elementary | | |
| Instruction | | |

| | | |
|------------------------------------|-----------------|-----------------|
| Teachers Salaries | \$120,979.01 | |
| Expenses | 11,270.51 | |
| Travel | <u>277.80</u> | |
| | 132,527.32 | |
| Health Services | | |
| Salaries | 1,945.70 | |
| Expenses | <u>113.86</u> | |
| | 2,059.56 | |
| Pupil Transportation | 440.00 | |
| Food Services - Expenses | 6,000.72 | |
| Salaries | <u>6,168.97</u> | 12,169.69 |
| Student Athletics | 20.01 | |
| Operation and Maintenance of Plant | | |
| Salaries | 6,265.15 | |
| Expenses | <u>2,220.60</u> | |
| | 8,485.75 | |
| Insurance | 207.33 | |
| Purchase of Equipment | 643.56 | |
| All Other | <u>5.81</u> | \$156,559.03 |
| Programs with other Schools | | |
| Tuition | 1,469.50 | |
| Title II | <u>226.04</u> | |
| | 1,695.54 | 1,695.54 |
| Pupil Transportation | 26,341.72 | 26,341.72 |
| Quabbin Regional Assessment | 153,150.00 | 153,150.00 |
| Transfer to School Lunch | <u>2,500.00</u> | <u>2,500.00</u> |
| Total Schools | | 349,925.32 |
| Library | | |
| Trustees Salaries | 70.00 | 70.00 |
| General Expenses | | |
| Salaries and Wages | | |
| Librarian | 3,119.75 | |
| Custodian | <u>228.00</u> | |
| | 3,347.75 | |
| Books and Periodicals | | |
| Books | 1,218.98 | |
| Periodicals | <u>270.90</u> | |
| | 1,489.88 | |
| Telephone | | |
| N.N.T. & T. Co. | 218.46 | |

| | | |
|---------------------------|---------------|-------------|
| Fuel | | |
| Stone's Oil Service | \$ 1,488.70 | |
| Light | | |
| Mass. Electric Co. | 232.43 | |
| Building | | |
| Repairs | 4.50 | |
| Furniture | 6.03 | |
| Vinyl Floor | | |
| Morrison Tile | 568.00/578.53 | |
| All Other | | |
| Various Persons | 175.64 | |
| Total Library | | \$ 7,601.39 |
| Total Schools and Library | | 355,526.71 |

SPECIAL ARTICLES RELATING TO SCHOOLS
1972

| | | |
|--|----------|-----------|
| Available | | |
| School Site Aquisition | | \$ 800.00 |
| Registry of Deeds | 11.25 | |
| Jamara Bros. | 85.00 | 96.25 |
| Expended January 1, 1973 to June 30, 1974 | None | |
| Balance July 1, 1974 | | 703.75 |
| School Building Committee | | |
| Available | | 350.00 |
| Expended 1972 | | |
| Miscellaneous Expenses | 139.47 | |
| Expended January 1, 1973 to June 30, 1974 | | |
| Misc. Expenses | | |
| Anthony Lupa | 200.00 | |
| Balance July 1, 1974 | | 10.53 |
| Preliminary School Plans | | |
| Available January 1, 1972 | | 5,000.00 |
| John Chronyak | 5,000.00 | |
| Balance July 1, 1974 | | None |

SCHOOL BUILDING CONSTRUCTION

| | | |
|---|-------------|--------------|
| Available | | \$625,000.00 |
| Town Employees | | |
| Various Persons | \$ 5,231.90 | |
| Town Owned Equipment | | |
| Trucks, Loaders etc. | 1,393.15 | |
| Architect | | |
| John Chronyak | 45,100.00 | |
| Gravel Fill etc. | | |
| John O'Donnel | 205.80 | |
| Rock Well | | |
| Scales Bros. | 5,010.00 | |
| Test Pits etc. | | |
| Stanley Mascroft | 187.50 | |
| Jamara Bros. | 64.00 | |
| | <hr/> | |
| | 251.50 | |
| Interest | | |
| Worc. Co. Nat. Bank | 1,809.54 | |
| Printing | | |
| New England Blue Print Paper Co. | 681.79 | |
| Insurance | | |
| Krussell Ins. Agency | 1,972.00 | |
| Engineering | | |
| Gordon Ainsworth | 520.87 | |
| Construction of Building and Preliminary Site Development | 76,644.00 | |
| All Other | | |
| Commonwealth Stationers | 45.80 | |
| Worcester Telegram | 99.83 | |
| J. E. Broughton | 15.00 | |
| Anthony Lupa | 18.72 | |
| Barre Gazette | 15.00 | |
| Ware River News | 9.00 | |
| | <hr/> | |
| | 203.35 | |
| Hired Equipment | | |
| Various Owners | 2,225.00 | |
| Total to July 1, 1974 | | \$141,248.90 |

RECREATION AND UNCLASSIFIED

| | | |
|-----------------------------------|-----------|--------------|
| Care of Town Common | | |
| Painting Flagpole | | |
| Larry Thibeault | \$ 248.45 | |
| Cutting Grass | | |
| Stephen Paradise | 194.50 | |
| Cover for Well | | |
| Howe Lumber Co. | 23.75 | |
| | | \$ 466.70 |
| Wright Park Maint. | | |
| Cutting Grass | | |
| Stephen Paradise | 221.00 | |
| Insurance | | |
| Krussell Ins. Agency | 9.00 | |
| | | 230.00 |
| Summer Recreation Program | | |
| Salaries and Wages | | |
| Various Persons | 1,072.00 | 1,072.00 |
| Parks and Recreation | | |
| Supplies | | |
| Michael Staiti | 92.48 | |
| Food | | |
| Trifty Supermarket | 20.65 | 113.13 |
| Memorial Day Observances | | |
| Flags, markers etc. | | |
| Anthony A. Lupa | 48.82 | 48.82 |
| Annual Reports | | |
| Hillside Printing | 1,668.00 | 1,668.00 |
| Worcester County | | |
| Retirement Assessment | | |
| County Treasurer | 5,497.27 | 5,497.27 |
| 4-H Clubs | | |
| Expenses and Supplies | | |
| Various Persons | 202.84 | 202.84 |
| Cent. Mass. Regional | | |
| Planning District | 120.45 | 120.45 |
| Field Drivers | | |
| Sale of Horses | | |
| Summer Crawford | 465.81 | |
| Francis Cranston | 214.50 | |
| Eva Grimes | 17.19 | 697.50 |
| Total Recreation and Unclassified | | \$ 10,116.71 |

STATE AND COUNTY TAXES AND ASSESSMENTS

| | | |
|-----------------------------|-----------------|--------------|
| Worc. County Tax | | |
| Worcester County Treasurer | \$ 8,088.80 | |
| Worcester County Treasurer | <u>4,292.82</u> | |
| | 12,381.62 | |
| State Recreation Areas | | |
| Comm. of Mass. | 1,941.17 | |
| Auditing Municipal Accounts | | |
| Comm. of Mass. | 2,531.67 | |
| Air Pollution | | |
| Comm. of Mass. | 16.52 | |
| M. V. Ex. Tax | | |
| Comm. of Mass. | 86.55 | |
| State Assessment System | | |
| Comm. of Mass. | 50.00 | |
| County Tax | | |
| Comm. of Mass. | 2,347.40 | |
| Worcester County | | |
| Hospital Assessment | <u>444.98</u> | |
| | 19,799.91 | |
| All Other | 41.84 | |
| | | \$ 19,841.75 |
| Total | | \$ 29,958.46 |

CEMETERIES

| | | |
|--------------------------|----------|----------|
| Salaries and Wages | | |
| Committee Salaries | 120.00 | |
| Labor | | |
| Various Persons | 3,067.90 | |
| Mileage | | |
| Harold E. Black Sr. | 34.40 | |
| Loam | | |
| Jamara Bros. | 105.00 | |
| Repairs to Equipment | | |
| Oslund Sales and Service | 147.17 | |
| All Other | 237.32 | |
| | | 3,711.79 |

INTEREST AND MATURING DEBT

| | |
|------------------------------------|----------|
| Interest | |
| Temporary Loans | |
| Anticipation of Highway Reimburse. | |
| Worc. Co. Nat. Bank | 1,970.39 |

Anticipation of Revenue

| | | |
|---------------------|-------------|--|
| Worc. Co. Nat. Bank | \$ 1,599.83 | |
|---------------------|-------------|--|

Highway Loader

| | | |
|---------------------|----------|--|
| Worc. Co. Nat. Bank | 1,111.92 | |
|---------------------|----------|--|

| | | |
|--|--|-------------|
| | | \$ 4,682.14 |
|--|--|-------------|

AGENCY, TRUST AND INVESTMENT AGENCY

Payroll Deductions

| | | |
|---------------------|--------------|--|
| Federal Withholding | \$ 21,708.92 | |
|---------------------|--------------|--|

| | | |
|-------------------|----------|--|
| County Retirement | 2,571.10 | |
|-------------------|----------|--|

| | | |
|-------------------|-----------------|--|
| State Withholding | <u>6,429.68</u> | |
|-------------------|-----------------|--|

| | | |
|--|-----------|--|
| | 30,709.70 | |
|--|-----------|--|

Dog Licenses

| | | |
|------------------|--------|--|
| Worc. Co. Treas. | 953.70 | |
|------------------|--------|--|

Group Insurance

| | | |
|------------------------|----------|--|
| Blue Cross-Blue Shield | 4,757.26 | |
|------------------------|----------|--|

| | | |
|--|--|-----------|
| | | 36,420.66 |
|--|--|-----------|

TRUST AND INVESTMENT

Alden Fund

| | | |
|-------------------|--------|--|
| Belcher's Flowers | 617.87 | |
|-------------------|--------|--|

| | | |
|--------------------|--------|--|
| Holden Dist. Hosp. | 225.00 | |
|--------------------|--------|--|

| | | |
|-------------|--------|--|
| Cash Grants | 150.00 | |
|-------------|--------|--|

| | | |
|-----------|---------------|--|
| All Other | <u>150.00</u> | |
|-----------|---------------|--|

| | | |
|--|----------|--|
| | 1,142.87 | |
|--|----------|--|

Library

| | | |
|--------------------|--|--|
| Barre Savings Bank | | |
|--------------------|--|--|

| | | |
|-----------|--------|--|
| (Deposit) | 500.00 | |
|-----------|--------|--|

| | | |
|--|--|----------|
| | | 1,642.87 |
|--|--|----------|

Total Agency, Trust & Investment

| | | |
|--|--|-----------|
| | | 38,063.51 |
|--|--|-----------|

REFUNDS AND TRANSFERS

Refunds

Taxes

| | | |
|-----------------|--------|--|
| Various Persons | 193.98 | |
|-----------------|--------|--|

Motor Vehicle Excise

| | | |
|-----------------|----------|--|
| Various Persons | 1,496.18 | |
|-----------------|----------|--|

All Other

| | | |
|-----------------|--------|--|
| Various Persons | 120.06 | |
|-----------------|--------|--|

Total Refunds and Transfers

| | | |
|--|--|----------|
| | | 1,810.22 |
|--|--|----------|

FEDERAL REVENUE SHARING

| | | | |
|--------------------------|----|----------|-----------------|
| Police Department | | | |
| Cruiser Ambulance | | | |
| Beard Motors | \$ | 3,892.00 | |
| S. P. Radio | | | |
| Airway Communications | | 1,048.30 | |
| Payroll | | | |
| Various Persons | | 486.00 | |
| | \$ | | 5,426.30 |
| Fire Department | | | |
| Fire Tanker | | | |
| Charles Hurley | | 1,400.00 | |
| Chester Rood | | 100.00 | |
| Equipment, clothing etc. | | | |
| Mobile Fire Ext. | | 500.00 | |
| | | | 2,000.00 |
| Highway Department | | | |
| Salaries and Wages | | | |
| Various Persons | | 1,081.25 | |
| Equipment | | | |
| Town Owned | | 842.00 | |
| Hired | | 255.00 | |
| Materials | | | |
| Tar and Asphalt | | | |
| Dean Co. | | 2,371.03 | |
| Cold Patch | | | |
| Holden Trap Rock Co. | | 285.98 | |
| Sand | | | |
| Jamara Bros. | | 164.72 | |
| | | | <u>4,999.98</u> |
| Total Revenue Sharing | \$ | | 12,426.28 |

TOWN WARRANT

THE COMMONWEALTH OF MASSACHUSETTS

To either of the Constables in the Town of Oakham in the County of Worcester.

GREETINGS:

In the name of the Selectmen of the Town of Oakham, County of Worcester, Commonwealth of Massachusetts, you are required to notify and warn the inhabitants of the Town of Oakham qualified to vote in elections and town affairs to meet in Memorial Hall, known as the Town Hall, Coldbrook Road, on Monday the Third day of March next at 12 noon at which time the polls will be opened for the Annual Town Election. Polls will be closed at 8:00 P. M.

The business meeting will be called to order at 8:00 P.M. on the Second Monday of March, the tenth, in Memorial Hall, on Coldbrook Road, then and there to act on the following articles:

- Article 1. To hear the reports of the several town officers and to act thereon.
- Article 2. To choose one Selectmen, one Tax Collector, one Assessor, one member of the School Committee, one member of the Board of Health, one member of the Cemetery Committee, one Library Trustee, one Tree Warden, all for three year terms; and one Planning Board Member for a five year term.
- Article 3. To choose all necessary town officers and committees for the ensuing year not required to be elected by ballot.
- Article 4. To see if the Town will vote to fix the salaries and compensation of all elective officers of the Town as provided for by Section 108, Chapter 41, of the General Laws.
- Article 5. To see what compensation the Town will allow for men and equipment used in repairing highways and opening roads during the new fiscal year beginning July 1, 1975.
- Article 6. To see if the Town will vote to raise and ap-

propriate or appropriate from available funds in the treasury such sums of money as are necessary to pay salaries, expenses and outlays of the several Town departments for the new fiscal year beginning July 1, 1975.

- Article 7. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to borrow in anticipation of the revenue for the twelve month period beginning July 1, 1975, in accordance with General Laws Chapter 44, Section 4, and acts in amendment thereof, and including in addition thereto, Chapter 849 of the Acts of 1969, as amended, and to renew any note or notes as may be given, for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.
- Article 8. To see if the Town will vote to raise and appropriate a sum of money to be used in conjunction with and in addition to any funds allotted by the Commonwealth and/or County for the construction, reconstruction and improvement of Town roads, or take any action relative thereto.
- Article 9. To see if the Town will vote to raise and appropriate or appropriate from unappropriated available funds in the Treasury a sum of money for the construction and/or improvement of Town Roads as requested by the Selectmen, to be reimbursed from the Commonwealth under Chapter 765 Section 4, Acts of 1972, or take any action relative thereto.
- Article 10. To see if the Town will vote to transfer a sum of money from the Highway Machinery Fund to the Highway Machinery Account, or take any action relative thereto.
- Article 11. To see if the Town will vote to raise and appropriate or appropriate from the Overlay Surplus a sum of money for the purposes of a Reserve Fund, or take any action relative thereto.
- Article 12. To see if the Town will vote to appropriate a sum of money from unappropriated available funds

in the Treasury for use to reduce the tax levy for the fiscal year beginning July 1, 1975 and ending June 30, 1976, or take any action relative thereto.

- Article 13. To hear the report of the School Building Committee and to act thereon.
- Article 14. To see if the Town will vote to accept any trust funds which may be left to the Town for the care of cemeteries, or for any other purpose, or take any action relative thereto.
- Article 15. To see if the Town will vote to raise and appropriate or appropriate from unappropriated available funds in the Treasury, a sum of money to be added to the Stabilization Fund of the Town, or take any action relative thereto.
- Article 16. To hear the report of the Committee for the Celebration of the 200th Anniversary of the American Revolution, and to act thereon.
- Article 17. To see if the Town will vote to appropriate the sum of \$40,000 from the Stabilization Fund for use to help meet the cost of construction of the new Elementary School, or take any action relative thereto.
- Article 18. To see if the Town will vote to raise and appropriate or appropriate from unappropriated available funds in the Treasury a sum of money for improvements to certain Town roads under the provisions of Section 34 of Chapter 90 of the General Laws, as amended, or take any action relative thereto.
- Article 19. To see if the Town will vote to raise and appropriate or appropriate from unappropriated available funds in the Treasury, a sum of money for the reconstruction of certain Town Roads under the provisions of Section 34 of Chapter 90 of the General Laws, as amended, or take any action relative thereto.
- Article 20. To see if the Town will vote to establish a Building Code Board of Appeals under the

provisions of Article 2, Section 126 of the State Building Code. This Board shall consist of five members appointed by the Board of Selectmen, one member appointed for five (5) years, one (1) for four (4) years, one (1) for three (3) years, one (1) for two (2) years and one for one (1) year; and thereafter each new member to serve for five (5) years or until his successor shall be appointed. The Board shall meet the qualifications required under Section 126.82 of Article 1, of the State Building Code and shall operate under the Authority and provisions of said Code.

Article 21. To see if the Town will vote to authorize the Board of Selectmen to employ and designate a Building Inspector under the provisions Section 107.2 of Article 1 of the State Building Code. The Building Inspector shall meet the qualifications required under Section 107.5 of Article 1 of the State Building Code and shall operate under the authority and provisions of said Code.

Article 22. To see if the Town will vote to accept the provisions of Chapter 40, Section 8C of the General Laws, as amended, and establish the Conservation Commission of the Town of Oakham for the purposes and with the rights and duties provided by law, said Commission to be composed of five members appointed by the Board of Selectmen for terms of three years each, except that initial appointments shall be; two for terms of three years each, two for terms of two years each and one for a term of one year; and that there be established a Conservation Fund as authorized by law and that the sum of \$100 be raised and appropriated for the maintenance of such Commission and the sum of \$100 be raised and appropriated for the purpose of such Conservation Fund, under the control of said Commission, or take any action relative thereto.

Article 23. To see if the Town will vote to purchase a new truck for the Highway Department and to raise and appropriate or appropriate from available funds in the treasury or borrow a sum of money

to meet the cost thereof, or take any action relative thereto.

Article 24. To see if the Town will vote to purchase a new dump body mounted sander for the Highway Department and to raise and appropriate or appropriate from unappropriated available funds/ or borrow a sum of money to meet the cost thereof in the Treasury.

Article 25. To see if the Town will vote to raise and appropriate or appropriate from unappropriated available funds in the Treasury the sum of \$12,000.00 for use to help meet the cost of road materials and hired equipment used in the maintenance and/construction of the various streets and highways of the Town, or take any action relative thereto.

Article 26. To see if the Town will vote to make certain repairs and/or additions to the Highway Department Building and to raise and appropriate the sum of \$2,500.00 to meet the cost thereof, or take any action relative thereto.

And you are directed to serve this warrant by posting attested copies in three public places in said Town seven days at least before time of holding meeting as aforesaid.

Hereof fail not and make due return of this warrant with your doings as aforesaid to the Town Clerk, at the time and place of said meeting.

Given unto our hands this eighteenth day of February in the year one thousand nine hundred and seventy five.

Charles R. Dean
James Barringer
Roger H. Lonergan
Board of Selectmen

INFORMATION AND RECOMMENDATIONS
FOR THE
1975 ANNUAL TOWN MEETING
AND THE
BUDGET FOR FISCAL YEAR 1976

To the Citizens of Oakham:

In Accordance with the vote of the Town at the Special Town Meeting held on September 12, 1974, the Annual Town Meeting will be held on the Second Monday in March each year starting with the 1975 meeting. The 1975 Annual Town Meeting will be held in the Town Hall on Monday, March 10th and will start at 8:00 P.M. This meeting will be the One Hundredth and probably the last Annual Town Meeting to be held in the Town Hall also known as Memorial Hall.

Polling hours for the election of Town Officers and for voting on any questions which may appear on the ballot will be from 12 Noon until 8 P.M. on Monday, March third.

It has been decided not to hold a discussion meeting in advance of the Annual Town Meeting this year as they have reached the point where they result in much duplication and repetition and do not appear to be particularly effective.

Since the last fiscal period for which figures are available covers eighteen months we are using the amounts raised and appropriated for Fiscal 1975 as a basis for comparison with the amounts requested and recommended for Fiscal 1976.

We again respectfully request that all town officials and departments hold their requests and expenditures to the very minimum required to carry out their duties and responsibilities. We also ask the townspeople for their continued cooperation and understanding during a very difficult period.

BUDGET SUMMARY

Article 6

| Classification | Raised Fiscal 1975 | Recommended Fiscal 1976 | Difference |
|-------------------------|-----------------------|----------------------------|-------------------|
| Gen. Government | \$ 12,870.00 | \$ 15,722.00 | \$ +2,852.00 |
| Public Safety | 19,850.00 | 21,850.00 | +2,000.00 |
| Health & Sanit. | 2,650.00 | 7,400.00 | +4,750.00 |
| Streets & Highway | 26,000.00 | 34,650.00 | +8,650.00 |
| Public Assist. | 3,100.00 | 8,250.00 | +5,150.00 |
| Schools & Library | 255,867.00 | 291,114.00 | +35,247.00 |
| Recre. & Unclass. | 8,044.90 | 9,600.00 | +1,555.10 |
| Cemeteries | 1,400.00 | 1,400.00 | Same |
| Int. & Maturing Debt | <u>24,000.00</u> | <u>65,680.00</u> | <u>+41,680.00</u> |
| Totals Article 6 | \$353,781.90 | \$455,666.00 | \$+101,884.10 |

SPECIAL ARTICLES

| | Raised Fiscal 1975 | Requested Fiscal 1976 | |
|---|-----------------------|--------------------------|------------------|
| Article 11 - Reserve Fund | None | \$ 3,000.00 | \$ +3,000.00 |
| Article 15 - Stab. Fund | \$ 10,000.00 | 10,000.00 | Same |
| Article 18-90 Imp. | None * | 3,500.00 | +3,500.00 |
| Article 19-90 Cons. | None * | 4,025.00 | +4,025.00 |
| Article 23-Truck | None | 22,000.00 | +22,000.00 |
| Article 24-Sander | None | 4,000.00 | +4,000.00 |
| Article 25-Road Maintenance | None | 12,000.00 | +12,000.00 |
| Article 26-Town Garage | <u>None</u> | <u>2,500.00</u> | <u>+2,500.00</u> |
| Totals if all articles are passed | \$ 10,000.00 | \$ 61,025.00 | \$ +51,025.00 |

The recommendations on this and the following pages are based on information available at the time that the report was prepared. Some of the recommendations may be changed at the time of the Annual Town Meeting if conditions so warrant.

Article 1. To hear the reports of the several town officers and to act thereon.

Article 2. Election of officers by ballot.

Article 3. Election of officers not required to be elected by ballot.

Article 4. To fix the salaries of all elective officers.

| Office | Salary Fiscal 1975 | Salary Fiscal 1976 |
|--------------------|-----------------------|-----------------------|
| Moderator | \$ 40.00 | \$ 50.00 |
| Selectmen | 680.00 | 800.00 |
| Treasurer | 700.00 | 800.00 |
| Tax Collector | 700.00 | 800.00 |
| Assessors | 700.00 | 800.00 |
| Town Clerk | 700.00 | 800.00 |
| School Committee | 150.00 | 150.00 |
| Library Trustees | 50.00 | 50.00 |
| Cemetery Committee | 50.00 | 50.00 |

Article 5. To see what compensation the Town will pay for men and equipment used on the streets and highways. Recommended that this matter be left in the hands of the Selectmen.

Article 6. To pay salaries, expenses and outlays of the various departments:

| Item Department | Raised and Appropriated Fiscal 1975 | Requested Fiscal 1976 | Recommended Fiscal 1976 |
|--------------------|---|--------------------------|----------------------------|
| GENERAL GOVERNMENT | | | |
| 1 Moderator | \$ 40.00 | \$ 40.00 | \$ 50.00 |
| 2 Selectmen | | | |
| Salaries | 680.00 | 800.00 | 800.00 |
| Clerk | 150.00 | 150.00 | 150.00 |
| Expenses | <u>670.00</u> | <u>670.00</u> | <u>670.00</u> |
| | \$ 1,500.00 | \$ 1,620.00 | \$ 1,620.00 |
| 3 Accounting | | | |
| Accountant | 700.00 | 1,400.00 | 800.00 |
| Expenses | <u>450.00</u> | <u>600.00</u> | <u>600.00</u> |
| | \$ 1,150.00 | \$ 2,000.00 | \$ 1,400.00 |
| 4 Treasury | | | |
| Salaries | \$ 700.00 | \$ 700.00 | \$ 800.00 |

| | | | |
|-------------------------------|--------------------|--------------------|--------------------|
| Clerk | \$ 100.00 | \$ 100.00 | \$ 100.00 |
| Expenses | 600.00 | 732.00 | 732.00 |
| Checkwriter | | 950.00 | 950.00 |
| | <u>\$ 1,400.00</u> | <u>\$ 2,482.00</u> | <u>\$ 2,582.00</u> |
| 5 Tax Collector | | | |
| Collector | 700.00 | 1,400.00 | 800.00 |
| Clerk | 125.00 | 125.00 | 125.00 |
| Expenses | 875.00 | 1,100.00 | 1,100.00 |
| | <u>\$ 1,700.00</u> | <u>\$ 2,625.00</u> | <u>\$ 2,025.00</u> |
| 6 Assessors | | | |
| Salaries | 700.00 | 850.00 | 800.00 |
| Clerk | 250.00 | 200.00 | 200.00 |
| Expenses | 500.00 | 900.00 | 900.00 |
| Valuation Books | | 1,200.00 | 500.00 |
| | <u>\$ 1,450.00</u> | <u>\$ 2,950.00</u> | <u>\$ 2,400.00</u> |
| 7 Planning Board | | | |
| Expenses | 200.00 | 200.00 | 200.00 |
| 8 Legal Expenses | | | |
| Salary | 100.00 | 100.00 | 100.00 |
| 9 Elections and Registrations | | | |
| Salaries | 640.00 | 510.00 | 510.00 |
| Expenses | 515.00 | 325.00 | 325.00 |
| | <u>\$ 1,155.00</u> | <u>\$ 835.00</u> | <u>\$ 835.00</u> |
| 10 Town Clerk | | | |
| Salary | 700.00 | 700.00 | 800.00 |
| Expenses | 425.00 | 460.00 | 460.00 |
| New Office Equip. etc. | | | |
| | <u>\$ 1,125.00</u> | <u>\$ 2,160.00</u> | <u>\$ 1,260.00</u> |
| 11 Town Hall Maint. | | | |
| Salaries | 200.00 | 300.00 | 200.00 |
| Repairs | | 200.00 | 200.00 |
| Fuel | 1,500.00 | 1,500.00 | 1,500.00 |
| Light | 800.00 | 800.00 | 800.00 |
| Insurance | 500.00 | 500.00 | 500.00 |
| Other | 50.00 | 50.00 | 50.00 |
| | <u>\$ 3,050.00</u> | <u>\$ 3,350.00</u> | <u>\$ 3,250.00</u> |
| Totals | \$ 12,870.00 | \$ 18,732.00 | \$ 15,722.00 |

PUBLIC SAFETY

15 Police Department

Salaries

Chief &

Officers

\$ 4,400.00

\$

\$ 4,400.00

Dispatchers

1,200.00

6,600.00

1,200.00

Expenses

4,400.00

4,400.00

4,400.00

\$ 10,000.00

\$ 11,000.00

\$ 10,000.00

16 Fire Department

Salaries

Firemen

900.00

2,700.00

1,900.00

Dispatchers

400.00

750.00

Expenses

3,700.00

6,340.00

4,350.00

\$ 5,000.00

\$ 9,040.00

\$ 7,000.00

17 Inspection of

Wires

Salaries

200.00

200.00

200.00

18 Insect Pest

Control

100.00

100.00

100.00

19 Dutch Elm

Disease Control

800.00

800.00

800.00

20 Tree Warden

500.00

500.00

500.00

21 Dog Officer

Labor

300.00

Equipment

150.00

Boarding &

Disposal

350.00

Supplies

100.00

750.00

\$ 750.00

900.00

22 Civil Defense

0.00

0.00

0.00

23 Compensation

Insurance

2,500.00

2,500.00

2,500.00

Totals

\$ 19,850.00

\$ 16,000.00

\$ 21,850.00

HEALTH AND SANITATION

30 Board of Health

\$ 500.00

\$ 750.00

\$ 750.00

31 Town Dump

1,500.00

6,000.00

6,000.00

32 Inspection of

Animals

50.00

50.00

50.00

| | | | |
|--------------------|---------------|---------------|---------------|
| 33 Wachusett Home | | | |
| Health Care Agency | <u>600.00</u> | <u>600.00</u> | <u>600.00</u> |
| Totals | \$ 2,650.00 | \$ 7,400.00 | \$ 7,400.00 |

STREETS AND HIGHWAYS

35 Chap. 81 Maint. - Discontinued.

36 Chap. 90 Maint. - See Special Articles

37 Chap. 90 Cons. - See Special Articles

Note: Due to recent changes by the State in their methods of funding state aid to the municipalities the old system of raising funds for highway work has been discontinued. Articles for providing funds under the new setup will be found under special articles further on in this budget.

38 Snow Removal and Sanding.

| | | | |
|---------------------------------------|-----------------|-----------------|--------------|
| Labor | \$ 9,000.00 | \$10,000.00 | |
| Equipment | 4,500.00 | 7,000.00 | |
| Materials | <u>4,500.00</u> | <u>8,000.00</u> | |
| | \$ 18,000.00 | \$25,000.00 | \$ 25,000.00 |
| 39 Street Lights | 1,200.00 | 1,500.00 | 1,500.00 |
| 40 Vacation, sick leave & Holidays | 2,500.00 | 3,150.00 | 3,150.00 |
| 41 Highway Depart. | | | |
| Utilities | 900.00 | 1,000.00 | |
| Insurance | 2,800.00 | 3,000.00 | |
| Other Expenses | <u>600.00</u> | <u>1,000.00</u> | |
| | \$ 4,300.00 | \$ 5,000.00 | \$ 5,000.00 |
| Totals | \$ 26,000.00 | \$34,650.00 | \$ 34,650.00 |

PUBLIC ASSISTANCE AND VETERANS' SERVICES

46 Veterans Services

| | | | |
|------------------|-----------------|-----------------|-------------|
| Agents Expenses | 100.00 | 250.00 | |
| Grants & Charges | <u>3,000.00</u> | <u>8,000.00</u> | |
| | \$ 3,100.00 | \$ 8,250.00 | \$ 8,250.00 |

SCHOOLS AND LIBRARY

50 Schools

| | | | |
|----------------|-------------------|-------------------|-------------------|
| Committee Sal. | \$ 150.00 | \$ 150.00 | \$ 150.00 |
| Center School | 132,393.00 | 143,866.00 | 143,866.00 |
| Union 63 | 8,141.00 | 10,412.00 | 10,412.00 |
| Quabbin Reg. | <u>110,383.00</u> | <u>130,686.00</u> | <u>130,686.00</u> |
| | \$251,067.00 | \$285,114.00 | \$ 285,114.00 |

ELEMENTARY SCHOOL

| | | |
|------------------------------|------------|------------|
| 1100 School Committee | 183.00 | 208.00 |
| 1200 Super.'s Office | 1,020.00 | 1,000.00 |
| <hr/> | | |
| 2100 Curr. Dev. & Research | 500.00 | 725.00 |
| 2200 Principal's Office | 10,081.00 | 8,259.00 |
| 2300 Teaching Salaries | 58,026.00 | 55,542.00 |
| 2300-6 Teaching Other | 215.00 | 180.00 |
| 2400 Instructional Materials | 910.00 | 835.00 |
| 2300-5 Teaching Supplies | 2,038.00 | 2,038.00 |
| Media Services | 1,970.00 | 1,680.00 |
| 2700 Guidance Services | 200.00 | 150.00 |
| <hr/> | | |
| 3100 Attendances Services | 35.00 | |
| 3200 Health Services | 1,620.00 | 1,815.00 |
| 3300 Transportation | 18,360.00 | 19,060.00 |
| 3400 Food Services | 1,500.00 | 1,500.00 |
| 3510 Athletic Programs | ----- | ---- |
| 3520 Activity Programs | 155.00 | 100.00 |
| <hr/> | | |
| 4100 Custodial Programs | 19,188.00 | 21,440.00 |
| 4200 Maintenance Services | 1,215.00 | 940.00 |
| <hr/> | | |
| 5000 Fixed Charges | 80.00 | 80.00 |
| 6000 Community Programs | 200.00 | 200.00 |
| 7000 Acquisitions | ---- | 350.00 |
| 9000 Programs-Other Schools | 1,500.00 | 1,500.00 |
| <hr/> | | |
| A-Total | 119,043.00 | 117,602.00 |
| <hr/> | | |
| B-766 Special Education | 13,350.00 | 26,264.00 |
| <hr/> | | |
| Combined Totals A + B | 132,393.00 | 143,866.00 |
| <hr/> | | |
| Anticipated Receipts | | 11,000.00 |
| <hr/> | | |
| Assessments | | 132,866.00 |
| <hr/> | | |

SCHOOL UNION 63

| | | |
|---|-----------|------------|
| 1100 School Committee | \$ 56.00 | \$ 56.00 |
| 1200 Supt.'s Office | 37,869.00 | 36,442.00 |
| 2100 Curr. Dev. & Research | 1,300.00 | 900.00 |
| 2200 Principals Office | 0.00 | 0.00 |
| 2300 Teaching Salaries | 14,832.00 | 16,057.00 |
| 2300-5 Teaching Supplies | 0.00 | ----- |
| 2300-6 Teaching Other | 435.00 | 435.00 |
| 3520 Activity Programs | 925.00 | 1,025.00 |
| 4200 Maintenance Services | 1,130.00 | 600.00 |
| 7000 Aquisitions | 400.00 | 1,800.00 |
| A Total | 56,947.00 | 57,315.00 |
| B #766 Special Education | 40,547.00 | 79,148.00 |
| Combined Totals A + B | 97,494.00 | 136,463.00 |
| Anticipated Receipts | | See Elem. |
| Oakham's Share equals 7.63% of \$136,463. = \$10,412.00 | | |

QUABBIN REGIONAL

| | | |
|------------------------------|-------------|-------------|
| 1100 School Committee | \$ 4,705.00 | \$ 5,070.00 |
| 1200 Supt.'s Office | 30,583.00 | 35,818.00 |
| 2100 Curr. Div. & Research | 7,200.00 | 7,500.00 |
| 2200 Principals Office | 81,699.00 | 89,375.00 |
| 2300 Teaching Salaries | 699,109.00 | 744,252.00 |
| 2300-5 Teaching Supplies | 26,640.00 | 29,304.00 |
| 2300-6 Teaching Other | 3,200.00 | 3,520.00 |
| 2400 Instructional Mat'l. | 24,780.00 | 24,310.00 |
| 2500-2600 Media Services | 39,163.00 | 43,000.00 |
| 2700 Guidance Services | 58,228.00 | 65,625.00 |
| 3100 Attendance Services | 1,200.00 | 1,200.00 |
| 3200 Health Services | 12,083.00 | 13,170.00 |
| 3300 Transportation Services | 205,218.00 | 213,784.00 |
| 3400 Food Services | 6,000.00 | 8,000.00 |
| 3510 Athletic Programs | 33,672.00 | 34,724.00 |
| 3520 Activity Programs | 14,581.00 | 14,883.00 |

| | | | |
|--------|---|----------------|----------------|
| 4100 | Custodial Services | \$ 105,224.00 | \$ 112,922.00 |
| 4200 | Maintenance Services | 25,701.00 | 28,400.00 |
| 5000 | Fixed Charges | 53,998.00 | 53,600.00 |
| 7000 | Acquisitions | 35,965.00 | 22,507.00 |
| 8000 | Debt/Interest | 165,798.00 | 161,325.00 |
| | Evening Adult Ed. | 500.00 | 500.00 |
| | Summer School Programs | | 500.00 |
| Totals | | \$1,635,247.00 | \$1,713,289.00 |
| | #766 Special Education | 54,972.00 | 86,711.00 |
| | Combined Totals | 1,690,219.00 | 1,800,000.00 |
| | Anticipated Receipts | 300,000.00 | 420,000.00 |
| | Total Assessment | | 1,380,000.00 |
| | Oakham's share = 9.47% of \$1,380,000 = | \$130,686.00 | |

SUMMARY - SCHOOLS

| | | | |
|----------------------------|-----------------|-----------------|--------------------|
| Committee Salaries | | | \$ 150.00 |
| Center School | | | 143,866.00 |
| Union 63 | | | 10,412.00 |
| Quabbin Regional | | | <u>130,686.00</u> |
| Total Schools | | | \$ 285,114.00 |
| 51 Library | | | |
| Trustees Sal. | \$ 50.00 | \$ 50.00 | \$ 50.00 |
| Librarian & Custodian | 1,800.00 | 2,000.00 | |
| Expenses | <u>2,950.00</u> | <u>3,950.00</u> | |
| | \$ 4,800.00 | \$ 6,000.00 | \$ <u>6,000.00</u> |
| Total Schools & Library | \$255,867.00 | \$291,114.00 | \$ 291,114.00 |

RECREATION AND UNCLASSIFIED

| | | | |
|--------------------------------|--------|--------|--------|
| 55 Care of Town Common | 200.00 | 200.00 | 200.00 |
| 56 Wright Park Maintenance | 200.00 | 200.00 | 200.00 |
| 57 Memorial Day Observances | 100.00 | 100.00 | 100.00 |
| 58 Care of Town Clock | 50.00 | 50.00 | 50.00 |

| | | | |
|------------------------------------|-----------|-----------|-----------|
| 59 4-H Clubs | \$ 150.00 | \$ 150.00 | \$ 150.00 |
| 60 Annual Reports | 800.00 | 1,100 00 | 1,100.00 |
| 61 Worc. Co. Retire. | 3,000.00 | 3,000.00 | 1,969.04 |
| 62 Group Insurance | 2,000.00 | 3,000.00 | 3,000.00 |
| 63 Cent. Mass. Reg. Plan. Dist. | 94.90 | 94.90 | 94.90 |
| 64 Finance Comm. | 100.00 | 100.00 | 100.00 |
| 65 Parks & Recrea. | 150.00 | 150.00 | 150.00 |
| 66 Summer Recrea. Program | 1,200.00 | 1,200.00 | 1,200.00 |
| 67 Lake Dean Weed Control | ----- | 250.00 | 250.00 |
| Totals | 8,044.90 | 9,600.00 | 8,563.94 |

CEMETERIES

| | | | |
|-------------------|----------|----------|----------|
| 75 Committee Sal. | 50.00 | 50.00 | |
| Wages & Expenses | 1,350.00 | 1,350.00 | |
| Totals | 1,400.00 | 1,400.00 | 1,400.00 |

INTEREST AND MATURING DEBT

| | | | |
|--|-------------|-------------|--------------|
| 80 Interest | | | |
| On Temporary Loans | 3,000.00 | 3,000.00 | |
| On School Loan | 10,000.00 | 29,680.00 | |
| | 13,000.00 | 32,680.00 | 32,680.00 |
| 81 Maturing Debt School Building Loans | 11,000.00 | 33,000.00 | 33,000.00 |
| Total Interest & Maturing Debt. | \$24,000.00 | \$65,680.00 | \$ 65,680.00 |

Article 7. To authorize the Treasurer, with the approval of the Selectmen to borrow in anticipation of revenue.

Article 8. To provide funds for highway construction, reconstruction and improvement in conjunction with State and County Funds.
No recommendation at this time.

Article 9. To provide funds for construction and or improvement of town roads, reimbursement to be received

under the provisions of Chapter 765, Section 4, of the Acts of 1972.

No recommendations at this time.

- Article 10. To transfer funds from the Highway Machinery Fund to the Highway Machinery Account.
Recommendation to be made at the Annual Town Meeting.
- Article 11. To provide funds for the purposes of a Reserve Fund.
Recommended that the sum of \$3,000 be raised and appropriated for the purposes of a Reserve Fund.
- Article 12. To appropriate funds from "Free Cash" for use to help reduce the Tax Levey.
Recommend that this article be passed over as the amount of Free Cash available will not be known at the time of the Annual Town Meeting.
- Article 13. To hear the report of the School Building Committee.
No recommendation at this time.
- Article 14. To accept trust funds.
No recommendation at this time.
- Article 15. To provide funds to be added to the Stabilization Fund.
Recommended that the sum of \$10,000 be raised and appropriated and added to the Stabilization Fund. The laws regulating Stabilization Funds do not give the town authority to designate the purpose for which funds may be used. However it is anticipated that, if this appropriation is approved, half of it will be used to help meet the cost of construction of a new highway building and the other half will be applied towards the cost of a new fire truck.
- Article 16. To hear the report of the Committee for the Celebration of the 200th Anniversary of the American Revolution.
No recommendation at this time.
- Article 17. To appropriate the sum of \$40,000 from the Stabilization Fund for use to help meet the cost of construction of the new Elementary School.
Recommended

- Article 18. To provide funds for improvements to certain Town Roads under the provisions of Section 34 of Chapter 90 of the General Laws as amended. Recommended that the sum of \$3,500 be raised and appropriated to meet the Town's share and the amount of \$19,069 be borrowed to meet the State and County shares.
- Article 19. To provide funds for the reconstruction of certain Town roads under the provisions of Section 34 of Chapter 90 of the General Laws, as amended. Recommended that the sum of \$4,025 be raised and appropriated to meet the Town's share and the sum of \$12,075 be borrowed to meet the State and County shares.
- Article 20. To establish a Building Code Board of Appeals. No recommendations at this time.
- Article 21. To give the Board of Selectmen authority to appoint a Building Inspector. No recommendation at this time.
- Article 22. To establish a Conservation Commission. No recommendation at this time.
- Article 23. To purchase a new truck for the Highway Department. Recommendation to be made at the Annual Town Meeting.
- Article 24. To purchase a new automatic sander for the Highway Department. Recommendation to be made at the Annual Town Meeting.
- Article 25. To provide funds to help meet the cost of road materials and hired equipment used in the maintenance and construction of town roads. Recommendation to be made at the Annual Town Meeting.
- Article 26. To provide funds for repairs or additions to the Highway Department Building. Recommendation to be made at the Annual Town Meeting.

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Memorial Hall Calendar

1975

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|---|--|----------------------------|-----------|----------|------------------|---------------------------------|
| First Week | Town Election Day March 3 Legion First monday | Grange | Scouts | | | Card Party First saturday |
| Second Week Snowmobile Club-Second Sunday | Annual Town Meeting Second Monday | P.T.A. | Scouts | | | Couples Club |
| Third week | | Grange Third Tuesday | Scouts | | Caucus Jan 17 | |
| Fourth week | | | Scouts | | | |
| Fifth week | | | Scouts | | | Card Party Fifth Saturday |

IMPORTANT PHONE NUMBERS

| | |
|-----------------------------|-----------------|
| POLICE DEPARTMENT | 882-3347 |
| TO REPORT A FIRE | 882-5555 |
| Fire Station | 882-5556 |
| HIGHWAY DEPARTMENT | |
| Town Garage | 882-5556 |
| TOWN HALL AND SCHOOL | 882-5549 |
| Selectmen | 882-5549 |
| LIBRARY | 882-3372 |
| TOWN CLERK | 882-3356 |